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TOWN OF OSSYPEE NEW HAMPSHIRE



Center Ossipee Fire Department

ANNUAL REPORT 1990

ANNUAL REPORTS

Town Officers

OSSIPEE

New Hampshire

**TAX RATES
\$32.45 per \$1,000.00**

Unit of Government			Rate
Municipal	6.87	Center Ossipee	1.35
County	1.44	West Ossipee	1.31
School	24.14	Ossipee	1.86

**For the fiscal year ending
December 31, 1990
Vital Statistics for 1990**

N. H. STATE LIBRARY

MAY - 2 1991

CONCORD, N. H.

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KEITH W. BROWNELL 1947-1990

This year's town report is dedicated to the memory of Keith W. Brownell whose death on August 2, 1990 shocked and saddened the entire community.

Keith's service to the Town of Ossipee began in 1978 with the Highway Department. Keith was a loyal and dedicated worker. It seemed as no problem was too difficult for him to handle. If something broke, Keith could find a way to fix it. By his dedication and through ingenuity much of the equipment gave many more years of use than thought possible. His presence will be missed!

Keith will be remembered for his loving tender care of animals and especially his oxen. 4-H and the Association of New England Ox Teamsters have lost a leader.

This community will remember Keith for his leadership, dedication, energy and wit, and boundless love. Mostly, Keith will be remembered for these same traits by his family. Keith was a husband and father that took great pride in the quality of his daily family life. Though Keith worked hard, his family was most important to him. Barbara, Karole and Bryan will always remember Keith and so will this community. Keith's loss to us all, would be best remembered by standing tall and facing the daily challenges of life. In memory of Keith, give that measure for which all people can be respected.

TOWN OFFICERS

ELECTED OFFICERS

EXPIRATION DATE

Selectmen: 3 year term	
RALPH C. ELDRIDGE	3/91
DOUGLAS W. MEADER	3/92
JOHN E. FOGARTY, III	3/93
Moderator	
LEON TAYLOR	3/92
Treasurer	
THOMAS GALANTE	3/91
Town Clerk/Tax Collector	
JUDITH M. MASON	3/92
Trustee of Trust Funds	
CONDICT BILLINGS	3/92
Library Trustees	
RUTH M. LORING	3/93
EILEEN LEAVITT	3/91
CATHERINE D. ZIEGLER	3/92
Budget Committee	
DONNA SARGENT, CHAIRMAN	3/93
BARRY ROLLINS	3/93
PETER LAMBERT, Sec.	3/92
WENDELL S. THOMPSON	3/91
MARK WRIGHT	3/91
DANA HALL	3/90
SCOTT KINMOND, O. C. Precinct	
JOE GOSS, W. O. Precinct	
Supervisor of the Checklist: 6 Year Term	
PRISCILLA NUDD	
LAURENCE BROWNELL	
FRANCES PINKHAM	
Appointed by the Selectmen	
Town Manager	
THOMAS F. RANKIN	
Chief of Police	
BRADLEY B. LOOMIS	
Water & Sewer Department	
ROLAND C. STOCKBRIDGE, Supt.	

Recreation Department

WALLACE NUDD, JR., Director (Jan. - Sept.)
MARIANNE BLAKE, Director (Dec.)

Community Nurse

VISITING NURSE ASSOCIATION OF
WOLFEBORO AND VICINITY, INC.
SANDRA MONTGOMERY

Forest Fire Warden

DAVID BRACKETT

Dog Warden

JOAN PHENIX

Librarian

RUBY R. PEARSON

Board of Health

BOARD OF SELECTMEN

Planning Board

BRUCE BENNETT, CHAIRMAN

RAY LEAVITT, SECRETARY
RICK COGSWELL
FRED BRAINERD, ALT
DANA THOMPSON

IRENE KALINUK
THOMAS COONEY
LEVI CUMBERLAND, ALT

Zoning Board of Adjustment

MARK MCCONKEY, CHAIRMAN

Conservation Commission

PETER OLKKOLA, CHAIRMAN

RAY LEAVITT, SEC. JAMES TULLY
MARTHA FRENCH FRANK HAMMOND
EDWIN BENKER RALPH BUCHANAN
JAMES F. RINES

**TOWN OF OSSYPEE
TOWN MEETING, MARCH 13, 1990**

You are hereby notified to meet at the Town Hall in Center Ossipee in said Town of Ossipee on the second Tuesday of March next, being the 13th day of March 1990 at Ten o'clock in the forenoon (10:00a.m.) of said day.

To act on the following Articles, the polls to remain open until six o'clock in the afternoon (6:00 p.m.) of said day.

Article 1: To choose one (1) Selectman for three (3) years, one (1) Treasurer for one (1) year, one (1) Trustee of Trust Funds for one (1) year, one (1) Trustee of Trust Funds for Two (2) years, one (1) Trustee of Trust Funds for three (3) years, two (2) Budget Committee Members for three (3) years, one (1) Budget Committee Member for one (1) year, one (1) Moderator for two (2) years, one (1) Library Trustee for three (3) years, one Supervisor of the Checklist for six (6) years one (1) cemetery trustee for one (1) year, one (1) cemetery trustee for two (2) years, one (1) cemetery trustee for three (3) years.

The following vote was received:

Selectman for three years: John E. Fogarty III

Town Treasurer for one year: Thomas L. Galante

Trustee of Trust Funds one year: Boyd Parkerer Jr.

Trustee of Trust Funds two years: Vacant

Trustee of Trust Funds three years: Vacant

Budget Committee Member three years: Dana Hall

Budget Committee Member three years: Donna Sargent

Budget Committee Member one year: Mark Wright

Moderator for two years: Leon P. Taylor

Library Trustee for three years: Ruth M. Loring

Supervisor of the checklist for six years: Laurence Brownell

Cemetery Trustee for one year: Vacant

Cemetery Trustee for two years: Vacant

Cemetery Trustee for three years: Vacant

I was notified in writing that there will be a recount on Tuesday March 20, 1990 at the Town Hall at 1:00 p.m.

Article 2: Shall we adopt the provisions of RSA 72:35 IV for an optional property tax exemption on residential property for a service-connected total disability? The optional exemption is \$1400 rather than \$700.

Article 2: The following vote was received: Yes 546 No 258

Article 3: Shall we adopt the provisions of RSA 72:43-F for the adjusted elderly exemptions from the property tax? These statutes provide for the following exemptions based on assessed value, for qualified taxpayers: for a person 65 years of age up to 75 years \$10,000.; for a person 75 years of age up to 80 years \$15,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or if married a combined income of less than \$12,000.00 and own net assets of \$30,000 or less, excluding the value of the personal residence.

Article 3: The following vote was received: Yes 695 No 133

Article 4: Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans exemption and expanded war service for veterans seeking exemption? The optional veteran's exemption is \$100 rather than \$50.

Article 4: The following vote was received: Yes 639 No 175

Article 5: Are you in favor of the adoption of the amendment as proposed by petition for the Ossipee Zoning Ordinance? Topical description of substance of amendment: The amendment proposed by petition would extend the roadside commercial district located on the easterly side of Route 16, which begins at the intersection Route 16, and Pine River Road, an additional 1950 feet to the southerly boundary of a parcel of land shown on Tax Map 13 as Lot 102. The present depth of 500 feet from the Route 16 right of way would be maintained. This article submitted by petition. Recommended by the Planning Board.

Article 5: The following vote was received: Yes 495 No 301

Article 6: To see if the Town will vote to amend the existing Zoning Ordinance as proposed by the Planning Board.

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for Ossipee Zoning Ordinance as follows: Topical description of substance of amendment: This amendment will establish a Wetlands Conservation district which will be an overlay district on the entire town applying to Wetland areas defined in the amendment based on vegetation, soils, and the erection and construction of structures of buildings are not allowed, nor can the natural surface configuration be changed by the addition of fill or dredging. Other uses are available by

special exception. This amendment will also prohibit new septic tanks or leach fields closer than 125 feet to any wetland. No part of a wetland may be considered as part of the minimum lot size requirement of either the Zoning Ordinance or Subdivision Regulation. (Submitted by the Planning Board)

Article 6: The following vote was received: Yes 463 No 291

Article 7: To see if the Town will vote to amend the existing Ossipee Zoning Ordinance as proposed by the Planning Board. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Ossipee Zoning Ordinance as follows: Purpose: To allow the erection of a building on a non-conforming lot while still maintaining the setbacks and lot coverage standards in Table 2: 23:1.1-A pre-existing lot, as described in 32.1 above, which does not conform to the minimum area and or frontage standards in Table 2 may be built upon, and shall conform to all other provisions of this ordinance provided that approval for the design of an on-site sewage disposal system is obtained form the N.H.W.S. & P.C.D. (Submitted by the Planning Board)

Article 7: The following vote was received: Yes 513 No 323

Article 8: Are you in favor of the adoption of amendment #3 as proposed by the Planning Board for the Ossipee Zoning Ordinance as follows: Purpose: To make the ZBA decisions more readily available to the public. 25.3.5-Notice of Decision-The board shall issue a final written decision with all reasons and conditions set forth for the record on each appeal heard. If the appeal is not approved the decision shall state the reasons for disapproval. (RSA 676:3). In addition, a copy of the decision shall be given to the appellant Board of Selectmen, Codes Enforcement Officer, and other Town Boards and Commissions, and shall be published in the local newspaper. (Submitted by Planning Board)

Article 8: The following vote was received: Yes 442 No 189

Article 9: Are you in favor of the adoption of amendment #4 as proposed for the Ossipee Zoning Ordinance as follows: Purpose - To reflect the actual measurement of the roadside commercial district as delineated on the map. Zoning map - The boundary is 2600 feet from the center line of Route 28 at the intersection of Route 16. (Submitted by the Planning Board.)

Article 9: The following vote was received: Yes 491 No 230

Meeting recessed at 6:00 P.M.

Meeting resumed at 7:00 p.m. by Moderator George Earnshaw.

The moderator asked all non voters to please stand be recognized. A motion was made to allow Tom Rankin, Atty Stanley Mullaney, Curley Nudd and Nancy Coville to speak. Motion was seconded and passed.

Article 10: To see if the Town will vote to raise and appropriate the sum of thirty thousand and no hundredths (\$30,000) for the purpose of purchasing a new 1 ton four wheel drive truck with plow, dump body and sander, to replace the 1982 four wheel drive Chevrolet truck operated by the Highway Department. The sum of \$30,000 to be raised by issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate, maturities, recommended to be over a three (3) year period, denomination and rate of interest thereon. Submitted by the Selectmen and recommended by the Budget Committee. To be voted on by written ballot, 2/3 majority.

The polls opened at 7:10 p.m. and they are to remain open for 1 hour.

Polls closed at 10 p.m. and the following vote was received:

Yes 126 No 105

2/3 majority not met. Article 10 defeated.

Article 11: To see if the Town will vote to raise and appropriate for the ensuing year the following sums of money for the purpose of:

For Town Salaries: \$51,481.00

For Town Officers Expense: \$155,207.00

For Election and Registration Expenses: \$8,500.00

For Cemeteries: \$8,000.00

For General Government buildings: \$33,525.00

For Planning Board: \$14,835.00

For Conservation Commission: \$1,400.00

For Legal Expense: \$25,200.00

For Zoning Board of Adjustment: \$2,500.00

For Police Department: \$136,606.00

For Fire Department: \$8,650.00

For Town Maintenance: \$323,111.00

For Street Lighting: \$2,300.00

For General Highway Expense: \$25,000.00

For Highway Block Grant \$78,000.00

For Solid Waste Waste Disposal: \$103,174.00

For Health Department: \$37,225.00

For Hospital and Ambulance: \$73,662.00

For General Assistance: \$20,000.00

For Libraries: \$27,703.00
For Park & Recreation: \$42,058.00
For Patriotic Purposes: \$700.00
For Principal of Long Term Notes & Bonds: \$119,770.00
For Interest Expense for Long Term Notes & Bonds: \$69,311.00
For Interest Expense Tax Anticipation Note: \$30,000.00
For Municipal Water Department: \$62,787.00
For Municipal Sewer Department: \$65,412.00
For FICA, Retirement: \$50,885.00
For Insurance: \$151,834.00
For Unemployment Compensation: \$3,000.00

The above was read by the Moderator and opened for discussion item by item.

Town Salaries: \$51,481.00
PASSED AS READ

Town Officers Expense: \$155,207.00
PASSED AS READ

Election and Registration Expense: \$8,500.00
PASSED AS READ

Cemeteries: \$8,000.00
PASSED AS READ

General Government Buildings: \$33,525.00
PASSED AS READ

Planning Board: \$14,835.00
PASSED AS READ

Conservation Commission: \$1,400.00
PASSED AS READ

Legal Expenses: \$25,200.00
PASSED AS READ

Zoning Board of Adjustment: \$2,500
PASSED AS READ

Police Department: \$136,606.00

Doug Meader made a motion to increase the police budget by \$1,000.00 to cover the deductible for insurance on the cruisers. Ralph Eldridge seconded. Motion was passed.

Rick Cogswell made a new motion to amend the police budget to increase it another \$2,000.00 for salaries. Mr. Cogswell spoke with Brad Loomis earlier about the drug sniffing dog - Article 25 and Brad had told him that instead of a dog he would prefer an increase for his patrolmen. Motion was passed.

Vote was taken to increase the overall police department budget by \$3,000.00.

PASSED AS AMENDED TO \$139,606.00

Fire Department: \$8,650.00

PASSED AS READ

Town Maintenance: \$323,110.00

Discussion was brought up to reduce the Town Maintenance budget the cost of \$21,500. which would be for a chipper and a flatbed. Also Article 10 was defeated and the Town does need a new truck.

Doug Meader made a passioned plea to put the \$21,500 back into the budget to at least cover the cost for a new truck for the Town Maintenance.

Dana Hall made a comment that this truck was defeated and that's the way it should stay.

Vote was taken to leave the town maintenance at \$323,110.00

Yes 127 No 56

Street Lighting: \$2,300.00

PASSED AS READ

General Highway Expenses: \$25,000.00

PASSED AS READ

Highway Block Grant: \$78,000.00

Discussion was brought up by Frank Altomare asking "Where will be money be spent?" Doug Meader stated that there is no firm commitment but it would probably finish the projects already started such as Elm Street and Mass Ave. Johanna Light didn't understand why we had to appropriate the money for this block grant if the state was to reimburse us. Doug Meader explained how we get the funding for the Grant.

Highway Block Grant

PASSED AS READ

Solid Waste Disposal: \$103,174.00

Solid Waste Disposal - A motion to amend the budget to increase it by \$11,320.00 was made and passed.

Discussion about the increase was brought up and it was stated that the increase was to pay for the installation of the scales which were not paid for last year. Also the cost in fuel oil to run the incinerator increased and the cost for metal removal increased. John Laganas questioned why we still have to separate trash. He was told that all he had to separate was the glass. Marilyn Tillinghast asked about recycling and stated other towns were making money with recycling. Merrill Sandler brought up the fact that Ricker's in Tamworth would pay 5¢ per pound for cans.
Vote was taken - increase was passed.

Solid Waste Disposal \$114,494.00

PASSED AS AMENDED

Health Department: \$37,225.00

PASSED AS READ

Hospital and Ambulance: \$73,662.00

Wayne Aleska made a motion to decrease this budget by \$2,000.00 because when pricing an item to prepare the budget it actually cost \$2,000.00 less.

Hospital and Ambulance: \$71,662.00

PASSED AS AMENDED

General Assistance: \$20,000.00

PASSED AS READ

Libraries: \$27,703.00

PASSED AS READ

Parks & Recreation: \$42,058.00

A motion was made by Charles Pearson to increase this budget by \$17,000. \$12,000 to be used for an assistant Rec Director and \$5,000. to be used to buy a truck for the Rec Department. Many people spoke in favor of the increase and they wanted to decrease the Town Maintenance budget to make room for the increase to this budget. Johanna Light stated she would volunteer 20 hours a month, John Picard stated he would donate his chipper so the Town wouldn't have to purchase

one. Dr. Johnson stated 800 kids in Ossipee take advantage of the Rec Department in one fashion or another. Questions about part timers; were their salaries increased? What jobs are they responsible for. Do they really need Ass't Director? Curly Nudd spoke on the Rec Department's behalf stating that his part time help do the labor work on the rinks and mow lawns. He wants the Ass't Director to help provide more programs for the kids. Vote taken Yes 104 No 80

Parks & Recreation: \$59,058.00
PASSED AS AMENDED

Patriotic Purposes: \$700.00
PASSED AS READ

Principal of Long Term Notes & Bonds: \$119,770.00
PASSED AS READ

Interest Expense for Long Term Notes & Bonds: \$69,311.00
PASSED AS READ

Interest Expense Tax Anticipation Note: \$30,000.00
PASSED AS READ

Municipal Water Department: \$62,787.00
PASSED AS READ

Municipal Sewer Department: \$65,412.00
PASSED AS READ

FICA, Retirement: \$50,885.00
PASSED AS READ

Insurance: \$151,834.00

Dan Murray asked about the cost of Blue Cross and Blue Shield and if we looked into cheaper plans. Tom Rankin explained that we are in the Municipal group which enables us to get it at a better rate.

Insurance:
PASSED AS READ

Unemployment Compensation: \$30,000.00
PASSED AS READ

Article 12: To see if the Town will vote to raise and appropriate the sum of \$3,132.00 (Three thousand one hundred thirty-two dollars) to

be used for additional negotiated adjustments to pay fringe benefits. (Submitted by the Selectmen) (Not recommended by the Budget Committee.)

Article was moved and seconded. Tom Rankin explained that the Town is in negotiations with the union and this money is for that. Vote was taken and article was defeated.

Article 13: To see if the Town will vote to authorize the Selectmen to borrow a sum of money necessary to pay expenses in anticipation of Taxes, Federal Grants, and Bond Anticipation Notes. Submitted by the Selectmen. (Recommended by the Budget Committee.)

Article 13: PASSED AS READ

Article 14: To respectfully request that the town vote to raise and appropriate the sum of \$911 in support of Carroll County against domestic violence and rape. Article moved and seconded.

Brad Loomis explained what this was about. Dan Murray asked why the Budget Committee recommended this year when previous years they did not recommend this article. Barry Rollins explained that every year they don't recommend this and the town votes it in on the floor, so this year they decided to go with it.

Article 14 PASSED AS READ

Article 15: To see if the Town of Ossipee will vote to accept the Class 6-A Roads of Blueberry Estates (seven (7) years in use) and to provide the maintenance and upkeep of these roads (1.3 miles) thereon: It is to be noted that owners of the property therein (39) pay a full and complete share of property taxes and therefore money for upkeep is already in the Town Budget. This article submitted by petition. (Not recommended by the Budget Committee.)

Doug Meader made a motion to pass over because he stated it was worded incorrectly. Seconded. An argument broke out over this motion so a hand count was taken Yes Votes 69; No votes 76. The Town voted not to pass over this article.

Atty Stanley Mullaney spoke on behalf of this article, then a vote was taken.

Article 15: Defeated.

Article 16: To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000.00) for the purchase of the YMCA Ballfield in Ossipee Corner. (Submitted by the Selectmen) (Recommended by the Budget Committee)

Article was moved and seconded and discussion was brought up by Denise Cogswell asking why we should vote in another ballfield? Mort Stern spoke on behalf of the Rotarians who are selling this field and he told us where the money would be going - (Scholarships) It was also stated that the Town could not make another ballfield for less than what they are paying for the YMCA field. Vote was taken.

Article 16:

PASSED AS READ

Article 17: To see if the Town will vote to recommend to the State Historic Preservation Office that the Whittier Covered Bridge be considered as an historic site and conveyed to the State of New Hampshire. (The State Historic Preservation Officer shall solicit expert opinion from such sources as are available to him and hold a public hearing on the proposal. Upon recommendation by the office and subject to approval by the Governor and Council, the Municipality shall transfer and relinquish all rights and controls over said premises to the office. (Submitted by the Selectmen)

Article 17:

PASSED AS READ

Article 18: To see if the Town will vote to authorize the Conservation Commission to establish a Conservation Fund for the purpose of receiving any gifts of money received pursuant to RSA 36-A:4, with the approval of the Selectmen, such funds to be placed in a Conservation Fund as authorized by RSA 36-A:5. The Town Treasurer would have custody of the monies in the fund and would disburse same only upon order of the Conservation Commission. (Submitted by the Selectmen) (Recommended by the Budget Committee)

Article 18:

PASSED AS READ

Article 19: To see if the Town will vote to reappropriate the sum from Article II of the Special Town Meeting of August 16, 1988 which read "to see if the town wil! vote to raise and appropriate the sum of six thousand and no/100 dollars (\$6000) to conduct an engineering study to determine what repairs are needed for the Moultonville Dam" to instead be used for the purpose of continued dam maintenance. (Submitted by

the Selectmen) (Recommended by the Budget Committee)

Article 19:
PASSED AS READ

Article 20: To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be added to the Rescue Vehicle Capital Reserve Fund, previously established. (Submitted by the Selectmen) (Recommended by the Budget Committee)

Article 20:
PASSED AS READ

Article 21: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from the State, Federal, other Government Unit or private source in accordance with the procedure set forth in New Hampshire revised statutes annotated 31:95-B. The Selectmen shall, before accepting funds from the above list of sources, hold a public hearing to obtain the feeling of the Town. (Submitted by the Selectmen) (Recommended by the Budget Committee)

Article 21:
PASSED AS READ

Article 22: To see if the Town will vote to authorize the Selectmen to transfer Tax liens, to sell and convey by Quitclaim Deed following notice of sale by advertisement any and all properties acquired by the Town by Tax Collector's Deed by Public Auction (or advertised sealed bid) or in such manner as determined by the Selectmen as justice may require. (Submitted by the Selectmen) (Recommended by the Budget Committee.)

Article moved and seconded and a motion to amend this article was brought up by Rick Cogswell to read: To see if the town will vote to authorize the Selectmen to transfer Tax liens, to sell and convey by Quitclaim Deed following notice of sale by advertisement and after a public hearing any and all properties acquired by the Town by Tax Collector's Deed by Public Auction (or advertised sealed bid) or in such manner as determined by the Selectmen as justice may require.

Article 22:
PASSED AS AMENDED

Article 23: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to fund the position of Codes Enforcement Officer/Building Inspector, to be offset by fees. Per RSA

673:I-IIIB the building Inspector/Code Enforcement Officer shall not issue any building or occupancy permit for any proposed construction, remodeling, or maintenance which will not comply with any or all Zoning Ordinances, Building Codes or Planning Board regulations which are in effect unless written approval for such issuance has been granted pursuant to the provisions of RSA 676:12 676:13, 674:41. (Submitted by the Selectmen) (Recommended by the Budget Committee)

Article moved and seconded and discussion was brought up by Frank Riley asking why and how this can be done when there aren't any set of codes set up. Tom Rankin stated that the Town has Zoning which has to be enforced. Town regulations and the State Plumbing Code also has to be enforced.

Hand vote was taken: Yes 116 No 61

Article 23:

PASSED AS READ

Article 24: To see if the town will vote to approve plowing and sanding all non profit organizations and churches located in the town. (Submitted by petition) (Not recommended by the Budget Committee)

A motion was made by Doug Meader to pass over Articles 24, 25 and 26. Seconded. Motion was passed.

Warren Witherell stood up and questioned the right of passing over these articles without even hearing them.

C. Seibel made a motion to reconsider these articles. A vote to reconsider was taken and defeated.

Article 24:

PASSED OVER

Article 25:

PASSED OVER

Article 26:

PASSED OVER

Article 27: To see if the Town of Ossipee, N.H. will vote to have the position of Road Agent filled every two years by election as for other Town Offices, to become effective at the 1991 Town Election. (Submitted by petition) (Not recommended by Budget committee) Vote taken - defeated.

Article 27:

DEFEATED

Article 28: To see if the town will raise and appropriate \$1,840.00 to assist the Family Health Center.

Article 28:
DEFEATED

Article 29: To see if the Town will vote to raise and appropriate the sum of \$1,100.00 (One thousand one hundred dollars) for Hospice of Southern Carroll County. (Submitted by petition) (Not recommended by the Budget Committee)

Article 29:
PASSED AS READ

Article 30: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the support of the Ossipee Village Cooperative Nursery School, Inc. (Submitted by petition) (Not recommended by the Budget Committee)

Article 30:
PASSED AS READ

Article 31: To see if the town will vote to raise and appropriate the sum of \$1,000.00 for support of Ossipee children using the services of Tamworth Pre-School, Inc. (Submitted by petition) (Not recommended by the Budget Committee)

Article 31:
DEFEATED

Article 32: To see if the Town of Ossipee will raise and appropriate funds to contribute to the Appalachian Mountain Teen Project, in the amount of \$1,200.00 or \$100.00 per youth participant living in Ossipee, whichever amount is less, for direct services to the youth participants living in Ossipee. (Submitted by petition) (Not recommended by the Budget Committee)

Article 32:
PASSED AS READ

Article 33: To see if the Town of Ossipee will send a message to the Legislature and Governor calling for a Comprehensive Toxics Law requiring coordinated programs of planning, research and development, education, enforcement, and economic incentives to achieve toxics reduction by substitution with safer substances. (Submitted by petition)

Article 33:
PASSED AS READ

Article 34: To see if the Town will vote to designate and proclaim April 22, 1990 as Earth Day 1990, and to set aside that day for public activities promoting preservation of the Global Environment and Launching the "Decade of the Environment" (Submitted by petition)

Article 34:
PASSED AS READ

Article 35: To hear reports of Agents, Auditors, Committees, or Officers thereto:

Rick Cogswell gave a report of the Beach committee stating that volunteers from the state would be coming up to set paths and trails over at the Beach area.

Ralph Eldridge publicly thanked Natalie Hall for serving the last 3 years as Selectmen. Warren Witherell publicly thanked George Earnshaw for his service as moderator.

Article 36: To conduct any other business that may legally come before said meeting.

Wayne Aleska stood up and spoke about the school meeting and stated he would like to get a committee together to study the feasibility of separating from the school district. Ken Leavitt then spoke on what would happen if we did separate at this time. Motion was made to table this committee, and passed.

Motion made to adjourn the meeting and done so at 11:45 PM.

The results from the recount on March 20, 1990 were as follows:

Neal C. Coombs	27
John E. Fogarty	431
Peter Sluski	73
Margie Vacca	387
Spoiled Ballots	12

Respectfully Submitted,
JUDITH M. MASON
Town Clerk

**STATE OF NEW HAMPSHIRE
CARROLL, SS. TOWN OF OSSIEPEE
TOWN WARRANT**

To the inhabitants of the Town of Ossipee in the County of Carroll, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in Center Ossipee, in said Town of Ossipee on the second Tuesday of March next, being the 12th day of March 1991 at Ten O'Clock in the forenoon (10:00 a.m.) of said day,

To act on the following Articles, the polls to remain open until Six O'Clock in the afternoon (6:00 p.m.) of said day.

ARTICLE 1: To elect all necessary Town officers for the year ensuing, as follows: to choose one (1) Selectman for three (3) years, one (1) Treasurer for one (1) year, one (1) Trustee of Trust funds for two (2) years, one (1) Trustee of Trust Funds for three (3) years, two (2) Budget Committee Members for three (3) years, one (1) Budget Committee member for one (1) year, one (1) Library Trustee for three (3) years, one (1) Cemetery Trustee for two (2) years, one (1) Cemetery Trustee for three (3) years.

ARTICLE 2: "Do you favor the continuation of the Town Manager plan as now in force in this Town?" (Submitted by Petition)

ARTICLE 3: Zoning (Submitted by the Planning Board)

Are you in favor of the adoption of amendment #1-91 as proposed by the Planning Board for the Ossipee Zoning Ordinance as follows:

To amend the existing Ossipee Zoning Ordinance by amending Article XXXIII. Definitions: by adding the definition "**PRESITE BUILT HOUSING:** Any structure designed primarily for residential occupancy which is wholly or in substantial part made, fabricated, formed or assembled in off-site manufacturing facilities in conformance with the United States Department of Housing and Urban Development minimum property standards and local building codes, for installation, or assembly and installation, on the building site. For the purpose of this ordinance, presite built housing shall not include manufactured housing, as defined in RSA 674:31."

And to amend the definition of "**DWELLING SINGLE FAMILY**" and Article XXXV Description of Permitted Uses, 35.1(a) to read as follows: "A detached residential building other than a manufactured home, designed for and occupied by one family only. Presite built homes which are constructed on a conventional foundation are considered to be sin-

gle family dwellings, as distinct from "manufactured housing."

INTENT: To clarify the difference between Presite Built Housing and Manufactured Homes in this ordinance as defined by State Statute, and to have conformity in the wording of the Definitions and Descriptions of Permitted Uses Articles reflecting this additional definition paragraph.

Submitted and approved by the Ossipee Planning Board.

YES

NO

ARTICLE 4: Zoning (Submitted by the Planning Board)

Are you in favor of the adoption of amendment #2-91 as proposed by the Planning Board for the Ossipee Zoning Ordinance as follows:

To amend the existing Ossipee Zoning Ordinance by deleting the current standards of Article 4.10 "FLOOD AREAS" and inserting revised Article 4.10 "FLOODPLAIN DEVELOPMENT ORDINANCE" together with the associated flood insurance rate maps, and flood boundary and floodway maps dated June 17, 1991, which are to be a part of this ordinance and incorporated by reference.

Topical description: This amendment will establish a floodplain overlay district in conformance with the minimum standards of the national Flood Insurance Program. It includes specific definitions, permitting procedures, and standards to be used for construction and development to insure floodproofing in the zones delineated by the flood insurance rate maps.

Purpose: To allow property owners to secure flood insurance, to provide standards for eligibility for disaster relief, and to allow property owners the ability to obtain federally-insured loans, which require these minimum standards.

Submitted and approved by the Ossipee Planning Board.

YES

NO

You are also notified to meet at the Town Hall on the second Tuesday of March, next at Seven o'clock in the afternoon (7:00 p.m.) to act on the following articles:

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to borrow a sum of money necessary to pay expenses in anticipation of taxes, Federal Grants and Bond Anticipation Notes. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate for the ensuing year the following sums of money for the purpose of:

Town Officers' Salaries	12,763.00
Town Officers' Expense	170,224.00
Town Clerk/Tax Collector	64,391.00
Election and Registration	10,475.00
Cemeteries	8,176.00
Government Buildings	20,612.00
Planning Board	15,578.00
Conservation	1,155.00
Legal Expense	31,527.00
Zoning Board of Adjustment	1,764.00
Police Department	166,703.00
Fire Department	8,650.00
Town Maintenance	351,296.00
Street Lighting	2,300.00
General Highway Expenses	28,000.00
Highway Block Grant	78,000.00
Solid Waste Disposal	133,548.00
Health Department	34,928.00
Hospital and Ambulance	72,088.00
General Assistance	30,000.00
Libraries	31,048.00
Park and Recreation	77,918.00
Patriotic Purposes	900.00
Principal of Long-Term Notes and Bonds	129,770.00
Interest Expense Long-Term Notes and Bonds	59,038.00
Interest Expense Tax Anticipation Note	57,000.00
Water Department	52,870.00
Sewer Department	57,490.00
Insurance	44,207.00

ARTICLE 7: To see if the Town will vote to ratify the second year of the collective bargaining agreement and the financial terms of the agreement reached on November 19, 1990, between the Selectmen and AFSCME, Local 534, which calls for a \$.50 per hour increase in salaries plus other benefits (i.e. FICA, Unemployment, Retirement, Worker's Compensation and Health Insurance) for the 1991 year (Second Year); and, further, to raise and appropriate the sum of \$20,706.30, such sum representing the additional costs attributable to the increase in salaries and benefits over those paid in the 1990 fiscal year, in accor-

dance with that agreement. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$4,856.00 for increases in salaries and benefits for the Police Department. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$894.00 for increases in salaries and benefits for the Recreation Department. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$23,500.00 for the purpose of purchasing a new one-ton four-wheel-drive truck with plow and dump body, to replace the 1982 four-wheel-drive Chevrolet truck operated by the Highway Department. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to authorize the Selectmen to negotiate and enter into a lease for a new police cruiser and to raise and appropriate the sum of \$2,500.00 for the first year's payment toward said lease. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from State, Federal, other Governmental Unit or a private source which becomes available during the year in accordance with the procedure set forth in New Hampshire Revised Statutes Annotated 31:95-B. The Selectmen shall, before accepting funds from the above list of sources, hold a public hearing to obtain the feeling of the Town. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to authorize the Selectmen to transfer Tax Liens, to sell and convey by Quitclaim Deed following notice of sale by advertisement, any and all properties acquired by the Town Tax Collector's Deed by Public Auction (or advertised sealed bid) or in such manner as determined by the Selectmen as justice may require, pursuant to RSA 80:80. The Selectmen shall hold a public hearing to obtain the feeling of the Town. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises

made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Submitted by the Selectmen) (Recommended by the Budget Committee.)

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to enter into an agreement between governmental units, pursuant to RSA 53-A, with the Towns of Effingham and Freedom, or with such Town or Towns as vote at the 1991 Town Meeting, for the formation of the Ossipee Lake Dam Authority established for the operation, maintenance and oversight of the Ossipee Lake Dam and to enter into any agreements necessary to carry out these functions. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$15,900.00 as the Town's first annual appropriation to the Ossipee Lake Dam Authority. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Rescue Vehicle Capital Reserve Fund, previously established. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$4,200.00 for repayment to the Tax Collector of 1988 and 1989 Lien Fees paid over to the Town. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for development of a Landfill Closure plan pursuant to directives from the State of New Hampshire and an agreement executed between the State and Town. (Submitted by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$35,000 for dumping and hauling of Construction/Demolition debris, said funds to be offset by fees. (Submitted by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will raise and appropriate funds to contribute to the Appalachian Mountain Teen Project, in the amount of \$1,200.00 for the direct service to the youth participants living in Ossipee. (Submitted by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the

sum of \$1,000.00 for support of Ossipee children using the services of the Bearcamp Valley School and Children's Center. (Submitted by the Selectmen) (Not Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to raise the Permit Fee for Solid Waste Haulers to \$100.00 and Usage Fee of \$7.50 per customer. (Submitted by Petition)

ARTICLE 24: To see if the Town will vote, pursuant to RSA 202-A:6, to expand the Library Trustees from three (3) to five (5) beginning with the Annual Town Meeting for the year of 1992. (Submitted by the Selectmen)

ARTICLE 25: To see if the Town will vote to authorize the treasurer, with the approval of the Selectmen, to appoint a deputy treasurer. Said deputy treasurer shall be sworn, shall have the powers of the treasurer, and may be removed at the pleasure of the treasurer. (Submitted by the Selectmen)

ARTICLE 26: To see if the Town will vote the following resolution: "The Town of Ossipee strongly encourages our state to maintain its commitment to programs and services that serve the basic human needs of the poor, sick, disabled, children, elderly, and unemployed. Further, that the maintenance of this commitment should not involve a shift of financial responsibility to the local community. (Submitted by Petition)

ARTICLE 27: To hear reports of Agents, Auditors, Committees, or Officers thereto.

ARTICLE 28: To conduct any other business that may legally come before said meeting.

Given under our hands and seal this 23rd th day of February, 1991.

Board of Selectmen, Town of Ossipee
Ralph C. Eldridge, Chairman
John E. Fogarty
Douglas Meader

The State of New Hampshire
Carroll, SS.

Personally appeared the within-named Ralph C. Eldridge, John E. Fogarty and Douglas Meader, known to me to be the Selectmen of the Town of Ossipee, and made oath that the foregoing statements by the subscribed, are true to the best of their knowledge and belief.

Before me,

Martha B. Eldridge

Justice of the Peace

BUDGET OF THE TOWN OF OSSIPEE
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1990 to December 31, 1990

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Appropriations 1990	Actual Expenditures 1990	Selectmen's Budget 1991	Budget	Committee
				Recom- mended 1991	Not Recom- mended
General Government					
Town Officers' Salary	\$51,481.00	\$11,201.00	\$12,763.00	\$12,763.00	
Town Officers' Expenses	197,168.00	198,829.00	175,724.00	170,224.00	
Election and Registration Expenses	8,500.00	5,820.00	10,476.00	10,475.00	
Cemeteries	8,000.00	8,380.00	8,176.00	8,176.00	
General Government Buildings	33,525.00	27,213.00	21,112.00	20,612.00	
Town Clerk/Tax Collector			65,293.00	64,391.00	
Planning	14,835.00	12,947.00	16,378.00	15,578.00	
Legal Expenses	25,200.00	26,732.00	31,527.00	31,527.00	
Zoning	2,500.00	1,562.00	1,863.00	1,764.00	
Public Safety					
Police Department	139,606.00	133,865.00	166,703.00	166,703.00	
Fire Department	8,650.00	4,193.00	8,650.00	8,650.00	
Highway Block Grant	78,000.00	76,788.00	78,000.00	78,000.00	
Highways, Streets & Bridges					
Town Maintenance	323,111.00	289,130.00	373,795.00	351,296.00	
General Highway Dept. Expenses	25,000.00	33,925.00	28,000.00	28,000.00	
Street Lighting	2,300.00	1,990.00	2,300.00	2,300.00	
Sanitation					
Solid Waste Disposal	114,494.00	105,011.00	136,147.00	133,548.00	
Health					
Health Department	37,225.00	37,393.00	34,928.00	34,928.00	
Hospitals and Ambulances	71,662.00	71,656.00	72,088.00	72,088.00	

Welfare					
General Assistance	20,000.00	19,666.00	30,000.00	30,000.00	30,000.00
Culture and Recreation					
Library	27,703.00	28,345.00	31,048.00	31,048.00	31,048.00
Parks and Recreation	59,058.00	48,062.00	80,118.00	77,918.00	77,918.00
Patriotic Purposes	700.00	477.00	900.00	900.00	900.00
Conservation Commission	1,400.00	771.00	1,155.00	1,155.00	1,155.00
Debt Service					
Principal of Long-Term Bonds & Notes	119,770.00	119,770.00	129,770.00	129,770.00	129,770.00
Interest Expense-Long-Term Bonds & Notes	69,311.00	69,308.00	59,038.00	59,038.00	59,038.00
Interest Expense-Tax Anticipation Notes	30,000.00	46,798.00	57,000.00	57,000.00	57,000.00
Miscellaneous					
Municipal Water Department	62,787.00	57,978.00	53,370.00	52,870.00	52,870.00
Municipal Sewer Department	65,412.00	67,197.00	57,990.00	57,490.00	57,490.00
FICA, Retirement & Pension Contributions	50,885.00	49,335.00	0.00	0.00	0.00
Insurance	151,834.00	172,514.00	44,207.00	44,207.00	44,207.00
Unemployment Compensation	3,000.00	92.00	0.00	0.00	0.00
Article #7 Union Raises			20,706.00	20,706.00	20,706.00
Article #8 Police Raises			4,856.00	4,856.00	4,856.00
Article #9 Recreation Raise			894.00	894.00	894.00
Article #10 Highway Truck			26,000.00	23,500.00	23,500.00
Article #11 Lease 91 Cruiser			4,400.00	2,500.00	2,500.00
Article #16 Dam			15,900.00	15,900.00	15,900.00
Article #18 Rescue Vehicle			7,000.00	5,000.00	5,000.00
Article #19 Tax Col. Lien Fee			4,200.00	4,200.00	4,200.00
Article #20 Landfill Closure			30,000.00	35,000.00	35,000.00
Article #21 Const./Demo			0.00	0.00	0.00
Article #22 App. Teen Project			1,200.00	1,200.00	1,200.00
Article #23 Bearcamp Valley Sub. by Petition					1,000.00
Encumbered Funds					
			9,408.00		
TOTAL APPROPRIATIONS			\$1,850,328.00	\$1,766,406.00	\$1,937,475.00
					\$1,859,975.00

	Estimated Revenues 1990	Actual Revenues 1990	Selectmen's Budget 1991	Estimated Revenues 1991
SOURCES OF REVENUE				
Taxes				
Resident Taxes	\$24,000.00	\$25,183.00	\$24,000.00	\$24,000.00
Boat Registrations	30,000.00	42,673.00	30,000.00	30,000.00
Yield Taxes	50,000.00	89,100.00	55,000.00	55,000.00
Interest and Penalties on Taxes				
Inventory Penalties				
Land Use Change Tax	2,750.00	2,750.00	10,000.00	10,000.00
Intergovernmental Revenues-State				
Shared Revenue-Block Grant	32,375.00	32,375.00	33,596.00	33,596.00
Highway Block Grant	80,676.00	78,453.00	78,000.00	78,000.00
Railroad Tax	501.00	501.00	530.00	530.00
State Aid Water Pollution Projects				
Payment in Lieu of Taxes:				
State-Federal Forest Land/Recreation Land /Flood Land	864.00	1,164.00	1,134.00	1,134.00
Other-Fighting Forest Fire	75.00	75.00	720.00	720.00
Other-Reimbursements Forest Fire	1,669.00	1,669.00	4,900.00	4,900.00
Intergovernmental Revenues-Federal				
Sewer Project CD	77,990.00	77,990.00	28,000.00	28,000.00
Licenses and Permits				
Motor Vehicle Permit Fees	280,000.00	264,556.00	260,000.00	260,000.00
Dog Licenses	1,500.00	1,114.00	1,300.00	1,300.00
Business Licenses, Permits and Filing Fees	100.00	427.00	500.00	500.00
Charges for Services				
Income from Departments	45,000.00	41,741.00	59,312.00	59,312.00
Rent of Town Property			100.00	100.00
Miscellaneous Revenues				
Code Enforcement	5,000.00		5,000.00	5,000.00
Interest on Deposits	20,000.00	52,210.00	54,000.00	54,000.00
Sale of Town Property	30,000.00	25,902.00	27,000.00	27,000.00
Cemetery	4,500.00		3,500.00	3,500.00

Other Financing Sources

COBRA	11,290.00	11,290.00
Income from Water and Sewer Departments	113,338.00	113,338.00
Withdrawals from Capital Reserve	7,100.00	
Withdrawals from General Fund Trusts	4,500.00	
TOTAL REVENUES AND CREDITS	\$886,710.00	
Worker's Comp Dividends	\$22,705.00	\$2,392.00
Income from Sewer CD	51,000.00	78,921.00
Welfare Reimbursement		2,175.00
Library Construction		11,599.00
Business Profit Tax	60,862.00	60,862.00
TOTAL REVENUES AND CREDITS	\$821,567.00	\$908,579.00
Total Appropriations		\$886,710.00
Less: Amount of Estimated Revenues, Exclusive of Taxes		\$1,859,975.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)		\$886,710.00
		\$973,265.00

TAX YEAR 1989

SUMMARY INVENTORY OF VALUATION PRECINCT SERVICE AREAS AND SCHOOL DISTRICT VALUATION

	Acres	1990 Assessed Valuation	Center Ossipee	West Ossipee	Ossipee Corner
Value of Land Only					
Current Use (At Current Use Values)	13,692.19	\$1,782,506	\$438,625	\$620,236	\$723,645
Residential	39,447,405	19,723,703	7,889,481	11,834,221	
Commercial/Industrial	5,708,635	1,507,825	2,196,470	2,004,340	
Total of Taxable Land		<hr/>	<hr/>	<hr/>	<hr/>
Value of Buildings Only					
Residential	\$67,009,820	\$29,484,321	\$16,752,455	\$20,773,044	
Manufactured Housing as defined in RSA674:31	5,610,530	1,707,370	2,303,180	1,599,980	
Total of Taxable Buildings		<hr/>	<hr/>	<hr/>	<hr/>
Public Utilities					
Electric	\$1,990,700	\$704,967	\$642,866	\$642,867	
Valuation Before Exemptions					
Blind Exception (Number 2) \$30,000	\$140,379,146	\$58,969,628	\$35,822,204	\$45,587,314	
Elderly Exemp. (Number 78) \$1,103,333	30,000	15,000	0	15,000	
Physically Handicapped Exempt. (Number 3) \$26,075	1,103,333	574,490	195,100	333,743	
Solar/Windpower Exemp. (Number 2) \$2,000	26,075	25,057	0	1,018	
Total Dollar Amount of Exemptions	\$1,161,408				
Net Valuation on Which The Tax Rate is Computed	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$139,217,738	\$58,355,081	\$35,627,104	\$45,235,553	

PAYMENT IN LIEU OF TAXES

Revenues Received from Payments, in Lieu of Taxes

Other - From: Center of Hope \$864.00

ELECTRIC, GAS & PIPELINE COMPANY

Name of Company		Electric
N.H. Electric Co-op Inc.	\$766,800.00	
Public Service Co.	1,223,900.00	
Total		\$1,990,700.00

ELDERLY EXEMPTION COUNT

Total Number of Individuals	36 at 10,000 = 360,000
	16 at 15,000=240,000
	25 at 20,000=500,000
	1 at 3,333=3,333
TOTAL	78=1,103,333

CURRENT USE REPORT

Prior Years	Section A	Section B	Totals of Section A&B
	Applicants	New Applicants	
	Granted In	Granted for	
No. of			
Acres		Acres	Acres
FARM LAND	370.0	370.0	370.0
FOREST LAND	10,096.5	(7) 258.79	10355.29
WILD LAND			(-7.7)
1) Unproductive	833.0	(1) 7.0	840.0
2) Productive	1,332.0	(1) 18.6	1350.6
3) Natural Preserve	50.0	0.0	50.0
RECREATION LAND	6.0	0.0	6.0
WET LAND	723.0	(2) 5.0	728.0

Total Number of Acres Exempted under
Current Use 13699.89

Total Number of Acres Taken Out
of Current Use During Year -7.70 Hardwood

Exhibit A-2
TOWN OF OSSIPPEE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1990

<u>Current General Government</u>	<u>Encumbered From 1989</u>	<u>Appropriations 1990</u>	<u>Expendi- tures</u>		<u>(Over) Under Budget</u>
			<u>Net of Refunds</u>	<u>Encumbered to 1991</u>	
Town Officers' Salaries	\$ 300	\$51,481	\$52,749	\$1,500	(\$2,768)
Town Officers' Expenses		155,207	160,635	5,000	(10,128)
Election and Registration Expenses		8,500	5,820		2,680
Cemeteries		8,000	8,380		(380)
General Government Buildings		33,525	27,213		6,312
Building Study/Design	3,000			3,000	
Planning Board		14,835	13,374		1,461
Zoning Board of Adjustment		2,500	1,715		785
Legal Expenses		25,200	26,732		(1,532)
FICA, Retirement & Pension Contributions		50,885	47,059		3,826
Insurance		151,834	148,020		3,814
Unemployment Compensation		3,000	92		2,908
Overlay		20,598	47,719		(27,121)
Total General Government	3,300	525,565	539,508	9,500	(20,143)
<u>Public Safety</u>					
Police Department		139,606	135,660		

Fire Department	8,650	4,193	4,457
Code Enforcement	5,000	5,000	8,403
Total Public Safety	153,256	139,853	

Highways, Streets, Bridges

Town Maintenance	323,111	291,491	31,620
General Highway Department Expenses	25,000	38,591	(13,591)
Highway Block Grant	78,000	95,775	1,212
Street Lighting	2,300	1,990	310
Total Highways, Streets, Bridges	18,987	427,847	1,212
	18,987	428,411	18,339

Sanitation

Solid Waste Disposal	114,494	106,004	8,490
Closure Plan	7,182	1,982	5,200
Total Sanitation	7,182	107,986	5,200
			8,490

Health

Health Department	37,225	37,393	(168)
Hospitals and Ambulances	71,662	72,656	6
Family Health Center	1,750	1,750	
Carroll County Against Domestic Violence and Rape	911	911	
Hospice of Southern Carroll County	1,100	1,100	
Total Health	2,750	110,898	113,810
			(162)

Welfare

General Assistance	20,000	19,666	334
Harbor House Emergency Shelter	750	750	
Total Welfare	750	20,000	20,416

<u>Culture and Recreation</u>				
Parks and Recreation	59,058	49,190	9,868	
Patriotic Purposes	700	477	223	
Veteran's Plaque	1,208	1,208		
Conservation Commission	1,400	770		
Ossipee Village Cooperative Nursery School	1,000	1,000		
Appalachian Mountain Teen Project	1,200	1,200		
Total Culture and Recreation	63,358	52,637	1,208	10,721
<u>Capital Outlay</u>				
Recreation Project	1,310	1,350	(40)	
Moultonville Dam	6,000	3,246		2,754
YMCA Ball Field		25,000		
Total Capital Outlay	7,310	25,000	29,596	2,754
<u>Debt Service</u>				
Principal of Long-Term Debt		119,770	119,770	
Interest Expense - Long-Term Debt		69,311	69,311	
Interest Expense - Tax Anticipation Notes		30,000	46,797	(16,797)
Total Debt Service		219,081	235,878	(16,797)
<u>Other Financing Uses</u>				
<u>Operating Transfers Out</u>				
<u>Interfund Transfers</u>				
<u>Special Revenue Fund</u>				
Public Library	27,703	29,616	(1,913)	
<u>Expendable Trust Funds</u>				

<u>Capital Reserve Funds</u>				
Rescue Vehicle	7,000			7,000
<u>Intergovernmental Transfers</u>				
School District Assessment	3,403,156			3,403,156
County Tax Assessment	204,427			204,427
Center Ossipee Fire Precinct	78,479			78,479
West Ossipee Fire Precinct	46,643			46,643
Ossipee Corner Light & Power District	83,704			83,704
Total Operating Transfers Out	3,851,112			3,853,025
(1,913)				

Total Appropriations, Expenditures and Other Financing Uses

\$41,487	\$5,511,175	\$5,520,556	\$24,874	\$7,232
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The notes to the financial statements are an integral part of this statement

Exhibit A

TOWN OF OSSIPPEE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1990

	Governmental Fund Special General	Fund Types Revenue	Fiduciary, Capital Projects Funds	Account Group	Fund Type Trust	General Term	Totals (Memorandum Only) 31, Dec. 31, 1990
ASSETS AND OTHER DEBITS							
Assets							
Cash and Equivalents	\$572,197	\$12,497	\$11,599	\$168,911	\$	\$765,204	\$1,040,825
Allowances (Net of Allowances for Uncollectibles)							
Taxes	1,220,085				1,220,085	833,976	
Accounts	1,134	23,452			24,586	27,219	
Other						1,104	
Interfund Receivable			16,099			16,099	7,464
Other Debits							
Amount to be Provided for Retirement of General Long-Term Debt						970,114	970,114
TOTAL ASSETS AND OTHER DEBITS	\$1,809,515	\$35,949	\$11,599	\$168,911	\$	\$970,114	1,089,884
LIABILITIES AND EQUITY							
Liabilities							
Accounts Payable	\$7,104	\$	\$	\$	\$	\$7,104	\$4,545
Contracts Payable							154,103
Intergovernmental Payable	1,613,919					1,676,118	1,265,444
Interfund Payable						16,099	7,464
General Obligation Debt Payable						893,520	1,013,290

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Compensated Absences Payable	
Total Liabilities	1,621,023

Equity	
Fund Balances	
Reserved for Debt Service	
Reserved for Endowments	78,186
Reserved for Encumbrances	24,874
Reserved for Special Purposes	24,026
Unreserved	
Designated for Special Purposes	
163,618	
188,492	35,949
Undesignated	
Total Equity	102,212
TOTAL LIABILITIES AND EQUITY	
	\$1,809,515
	\$35,949
	\$11,599
	\$168,911
	\$970,114
	\$2,996,088
	\$3,000,472

TOWN OF OSSIPPEE

Combined Statement of Revenues, Expenditures and changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds

December 31, 1990

		<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>	<u>Totals (Memorandum Only)</u>		
		<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Expendable Trust</u>	<u>Dec. 31, 1990</u>	<u>Dec. 31, 1989</u>
Revenues							
Taxes	\$4,850,628	\$	\$			\$4,850,628	\$4,042,033
Licenses and Permits	291,280					291,280	301,441
Intergovernmental	256,236	16,371				272,607	256,810
Charges for Services	41,741	100,691				142,432	123,559
Miscellaneous	82,679	2,574	4,903	1,316		91,472	101,461
Other Financing Sources							
Operating Transfers In	102,120		30,450			7,000	139,570
Proceeds of Long-Term Debt							34,134
Total Revenues and Other Financing Sources	5,624,684		150,086			4,903	375,000
Expenditures							
Current							
General Government	539,508						527,347
Public Safety	139,853						145,209
Highways, Streets, Bridges	427,1847						384,301
Sanitation	107,986						143,751
Health	113,810						100,470
Welfare	20,416						7,455
Culture and Recreation	52,637						64,364

Water Treatment and Distribution	29,596	57,705	129,316	57,705	49,977
Capital Outlay				158,912	320,311
<u>Debt Service</u>					
Principal	119,770			119,770	89,770
Interest and Fiscal Charges	116,108			116,108	78,724
<u>Other Financing Uses</u>					
Operating Transfers Out	3,853,025	90,520	7,100	3,950,645	3,312,870
<u>Total Expenditures and Other Financing Uses</u>	5,520,556	197,247	219,836	7,100	5,944,739
<u>Excess (Deficiency) of Revenues and Other Financing Sources, Over (Under) Expenditures and Other Financing Uses</u>					5,224,549
<u>Fund Balances - January 1</u>	104,128	(47,161)	(214,933)	1,216	(156,750)
<u>Fund Balances - December 31</u>	84,364	83,110	214,933	22,180	405,217
	\$188,492	\$35,949	\$ - 0 -	\$24,026	\$248,467
					\$405,217

The notes to the financial statements are an integral part of this statement.

TOWN OF OSSIPPEE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 1990

				General Fund		Special Revenue Funds		Totals (Memorandum Only)	
				Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable Unfavorable	Budget	Actual
		Budget	Actual						
Revenues									
Taxes	\$4,772,358	\$4,850,628	\$78,270	\$	\$	\$	\$4,772,358	\$4,850,628	\$78,270
Licenses and Permits	305,600	291,280	(14,320)				305,600	291,280	(14,320)
Intergovernmental	255,012	256,236	1,224				255,012	272,607	17,595
Charges for Services	50,000	41,741	(8,259)	128,199	100,691	(27,508)	178,199	142,432	(35,767)
Miscellaneous	72,705	82,679	9,974		2,574	2,574	72,705	85,253	12,548
Other Financing Sources									
Operating Transfers In	55,500	102,120	46,620	27,703	30,450	2,747	83,203	132,570	49,367
Total Revenues and Other Financing Sources	5,511,175	5,624,684	113,509	155,902	150,086	(5,816)	5,667,077	5,774,770	107,693
Expenditures									
Current									
General Government	528,865	539,508	(10,643)				528,865	539,508	(10,643)
Public Safety	153,256	139,853	13,403				153,256	139,853	13,403
Highways, Streets, Bridges	447,398	427,847	19,551				447,398	427,847	19,551
Sanitation	121,676	107,986	13,690	65,412	67,756	(2,344)	187,088	175,742	11,346
Health	113,648	113,810	(162)				113,648	113,810	(162)
Welfare	20,750	20,416	334				20,750	20,416	334
Culture and Recreation	64,566	52,637	11,929	27,703	71,786	(44,083)	92,289	124,423	(32,154)
Water Treatment and Distribution				62,787	57,705	5,082	62,787	57,705	5,082
Capital Outlay	32,310	29,596	2,714				32,310	29,596	2,714

Debt Service						
Principal	119,770	119,770			119,770	119,770
Interest and Fiscal Charges	99,311	116,108	(16,797)		99,311	116,108
Other Financing Uses						
Operating Transfers Out	3,851,112	3,853,025	(1,913)		3,851,112	3,853,025
Total Expenditures and Other Financing Uses	5,532,662	5,520,556	32,106	155,902	197,247	(41,345)
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(41,487)	104,128	145,615	(47,161)	(47,161)	(41,487)
Fund Balances - January 1	84,364	84,364	83,110	83,110	167,474	167,474
Fund Balances - December 31	\$42,877	\$188,492	\$145,615	\$83,110	\$35,949	(\$47,161)

The notes to the financial statements are an integral part of this statement.

TOWN OF OSSIPPEE
Statement of Revenues, Expenses and
Changes in Fund Balance
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1990

	<u>Fiduciary</u> <u>Fund Type</u>	<u>Total</u> <u>(Memorandum</u> <u>Only)</u>
	<u>Nonexpendable</u> <u>Town Trusts</u>	<u>Dec. 31,</u> <u>1989</u>
<u>Operating Revenues</u>		
New Funds	\$5,400	\$2,800
Interest and Dividends	4,518	4,244
<u>Total Operating Revenues</u>	9,918	7,044
<u>Operating Expenses</u>		
Trust Income Distributions	213	
<u>Income Before Operating Transfers</u>	9,705	7,044
<u>Operating Transfers</u>		
Transfers Out	(5,334)	(4,500)
<u>Net Income</u>	4,371	2,544
<u>Fund Balance - January 1</u>	73,815	71,271
<u>Fund Balance - December 31</u>	\$78,186	\$73,815

The notes to the financial statements are an integral part of this statement.

TOWN OF OSSIPEE, NEW HAMPSHIRE
TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ended December 31, 1990 - (June 30, 1991)

DR. -Levies of-

Uncollected Taxes - Beginning of Fiscal Year:

	<u>1990</u>	<u>1989</u>	<u>PRIOR</u>
Property Taxes	\$677,672.20		
Resident Taxes		2,440.00	
Yield Taxes		13,377.49	

Taxes Committed to Collector:

Property Taxes	\$4,700,390.54
Land Use Change Tax	2,750.00
Yield Taxes	42,673.23

Added Taxes:

Property Taxes	\$15,714.24
Resident Taxes	267.88

Overpayments:

a/c Property Taxes	1,882.09
a/c	6,682.17

Interest Collected on Delinquent Taxes

5,541.67	51,415.06
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Penalties Collected on Resident Taxes:

Total Debits	\$753,633.64
--------------	--------------

25.00	\$15,842.49
-------	-------------

-Levies of-

Prior

1989

1990

Remitted to Treasurer During
of Fiscal Year:

Property Taxes	\$3,784,217.11
Resident Taxes	\$692,096.05
Land Use Change Tax	250.00
Yield Taxes	2,750.00
Interest on Taxes:	24,102.65
Penalties on Resident Tax	\$5,541.07

Abatements Allowed:

Property Taxes	\$19,523.28
	\$10,122.53

Uncollected Taxes End of Fiscal Year:

Property Taxes	\$905,699.35
Resident Taxes	18,570.58
Yield Taxes	2,693.22
Excess Credits	
Total Credits	<u>\$4,763,097.86</u>
	<u>\$753,633.64</u>

TAX COLLECTOR'S REPORT

Summary of Tax Sales/Tax Lien Accounts

Fiscal Year Ended December 31, 1990 - (June 30, 1991)

D.R.

.....Tax Sale/Lien on Account of Levies of....	1998
	Prior

Balance of Unredeemed Taxes of Fiscal Year:
Taxes Sold/Executed To Town During
Fiscal Year:

\$370,534.93
\$132,311.23
\$24,056.64
\$289.39

Interest Collected After
Sale/Lien Execution:

Total Debits	\$7,915.94
	<u>\$378,451.87</u>

Remittance to Treasurer

During Fiscal Year:

Redemptions

Interest and Cost after Sale

Abatements During Year

Deeded to Town During Year

Unredeemed Taxes End of Year

Excess Debit

Total Credits

CR.

\$116,606.66	\$69,397.90	\$18,831.72
7,916.94	16,654.21	6,830.91
7,133.27	4,557.14	2,153.07
4,483.56	3,899.30	3,152.04
241,433.00	54,456.89	209.20
878.44		
	<u>\$378,451.87</u>	<u>\$31,176.94</u>

TOWN CLERK CASH BOOK TOTALS

01/01/90-12/31/90

Beginning Balance in Reserve

Receipts:

Starting Cash	\$200.00	
Automobiles (4556)	264,706.00	
Dog Licenses (247)	1,261.50	
Weddings (37)	1,480.00	
Dog Forfeitures (20)	530.00	
Election Filing Fees	5.00	
Bad Check Charges	29.00	

	\$268,211.50	\$268,211.50

Paid Out:

Town:

Automobiles	\$264,706.00
Dog Licenses	1,082.50
Dog Forfeitures	530.00
Bad Check Charges	29.00
Election Fees	5.00

	\$266,352.50

State:

Dog Fees	123.50
Wedding Fees	1,221.00
Clerk Fees (Wedding)	259.00
Reserve Dog Fees	55.50
Ending Cash	200.00

	\$1,859.00
	\$268,211.50

AUTOMOBILE REGISTRATIONS

01/01/90 - 12/31/90

Month	Quantity	Amount
January	334	\$20,177.00
February	321	21,038.00
March	394	21,739.00
April	445	23,718.00
May	431	24,209.00
June	416	21,773.00

July	375	19,554.00
August	410	25,414.00
September	359	21,278.00
October	416	24,851.00
November	302	17,423.00
December	353	23,532.00
Total	\$4,556	\$264,706.00

TOWN CLERK DOG REPORT

01/01/90 - 12/31/90

Month	Quantity	License	Reserve	Town
January	3	15.50	1.50	14.00
February	1	13.50	.50	13.00
March	-0-			
April	131	583.50	65.50	518.00
May	70	313.00	35.00	278.00
June	17	151.00	8.50	142.50
July	7	42.50	3.50	39.00
August	5	34.00	2.50	31.50
September	9	75.00	4.50	70.50
October	2	15.00	1.00	14.00
November	1	8.00	.50	7.50
December	1	10.50	.50	10.00
Total	247	1,261.50	123.50	1,138.00

TREASURER'S REPORT
RECONCILIATION OF CASH BOOK AND BANK BALANCE
Year Ended December 31, 1990

Balance on Hand January 1, 1990	\$469,551.13
Receipts During Year	6,991,559.34
Total Amount Available 1990	\$7,461,110.47
Disbursements During Year	\$6,890,137.63
Balance on Hand December 31, 1990	<u>\$570,972.84</u>

PROOF OF BALANCE

Balance North Conway Bank Checking Account	\$353,461.91
Add Deposits in Transit	73,288.30
Less Outstanding Checks	\$426,750.21
	<u>47,531.09</u>
Balance North Conway Checking Acct.	\$379,219.12
Balance North Conway Super Svgs. Acct.	\$191,155.64
Balance No. Conway Bank Payroll Acct.	598.08
Reconciled Balance December 31, 1990	<u>\$570,972.84</u>

Respectfully Submitted,
THOMAS L. GALANTE
Treasurer

SELECTMEN'S REPORT TOWN OFFICERS' SALARIES

Selectmen	\$8,201.44
Treasurer	3,000.00
Tax Collector/Town Clerk	21,176.00
Tax Collector Fees	10,390.00
Town Clerk Fees	8,350.00
	\$51,617.44

TOWN OFFICERS' EXPENSES

Full-time Wages	\$33,978.88
Part-time Wages	10,499.50
Town Manager	31,717.21
Contract Expense	5,311.82
Telephone	2,783.02
Postage	6,055.60
Computer Programs	7,989.63
Office Supplies	7,079.54
Tax Collector/Town Clerk Mileage	319.50
Tax Collector/Town Clerk Expense	152.00
Town Office: Mileage & Expense	2,008.91
Equipment Maintenance (Contracts)	1,619.94
N.H.M.A. Dues	1,398.51
Book Binding	1,020.00
Audit	11,848.00
Town Reports	4,277.00
Recording	2,763.25
Adv. & Newspaper Notices	1,992.41
Seminar & School Expense	5,297.96
New Equipment	1,666.42
Assessor	11,591.75
Tax Map	2,422.50
Professional Services	4,619.82
	\$158,413.17

ELECTION & REGISTRATION EXPENSES

Supervisors	\$2,430.00
Ballot Clerks & Guards, Etc.	970.00
Advertising	291.00

Supplies	784.69
Checklists	894.60
Meals	<u>450.00</u>
	\$5,820.29

CEMETERIES

Cemetery Maintenance	<u>\$8,380.20</u>
	\$8,380.20

GENERAL GOVERNMENT BUILDINGS

Town-Hall Fuel	\$3,954.06
Garage Fuel	7,773.76
Other Bldgs - Fuel	549.89
Town Hall - Electric	2,624.73
Garage - Electric	1,013.11
Other Buildings - Electric	255.19
Cleaning	1,810.00
Supplies	1,061.50
Building Maintenance	6,238.34
Water Rent	940.25
Sewer Rent	<u>992.50</u>
	\$27,213.33

PLANNING BOARD

Secretary	\$1,755.60
Postage	394.90
Supplies	646.35
Printing	237.50
Recording	343.00
Workshops	590.00
Telephone	41.62
Planning & Inspection	4,596.95
Advertising	893.20
Lakes Region Planning	<u>3,448.00</u>

\$12,947.12

ZONING BOARD OF ADJUSTMENT

Secretary	\$502.91
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Postage	111.25
Supplies	83.14
Advertising	<u>864.90</u>
	\$1,562.20

DAMAGES & LEGAL

Dog Warden	\$2,817.30
Dog Warden - Mileage	1,056.40
Supplies	1,026.25
Legal	<u>21,832.49</u>
	\$26,732.44

POLICE DEPARTMENT

Chief's Salary	\$29,140.80
Patrolmen	50,827.00
Secretary Wages	7,166.36
Special's Salary	10,637.67
Holiday Pay	4,053.33
Overtime Pay	3,529.09
Uniforms	2,460.00
Uniform Maintenance	1,137.50
Training	975.80
Lease of Cruiser 89	5,994.94
Maint. Cruiser 2 87 Chev.	1,711.26
Cruiser 90	5,876.55
Radio Maintenance	454.29
General Maintenance	76.41
Replacement of Equipment	1,833.05
Gasoline	5,146.83
Telephone	1,695.25
Office Supplies	1,085.39
Conference & Dues	<u>64.00</u>
	\$133,865.52

FIRE

Tools & Equipment	\$358.73
Warden Expenses	100.25
Fire Prevention	1,691.19
Fire Suppression	1,631.30

Training	205.69
Maintenance	<u>206.00</u>

\$4,193.16

HIGHWAY

Full Time Wages	\$165,920.39
Overtime	18,201.97
Part-time Wages	3,981.00
Mileage	1,316.10
Uniforms	2,788.53
Sand & Gravel	36,567.13
Gasoline	9,307.88
Dust Control	14,514.99
Salt	14,068.34
Tar	8,897.71
Grease & Oil	1,365.97
Culvert	1,655.72
Contract Plowing	1,535.00
Contract Equipment	1,495.00
Telephone	684.83
Equipment Purchased	4,302.31
Radio Contract & Maintenance	<u>2,527.50</u>

\$289,130.37

GENERAL EXPENSES HIGHWAY

General Highway Expenses	<u>\$33,925.06</u>
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\$33,925.06

STREET LIGHTING

Street Lighting	<u>\$1,989.68</u>
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\$1,989.68

HIGHWAY BLOCK GRANT

Highway Block Grant	<u>\$76,787.83</u>
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\$76,787.83

SOLID WASTE

Full time Wages	\$48,640.61
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Part time Wages	39.65
Electric	4,312.08
Telephone	586.04
Fuel	13,269.40
Hauling & Dumping	5,608.84
Test Wells - Monitoring	5,902.61
Equipment & Maintenance	11,090.75
Scales & Installation	<u>15,561.65</u>

\$105,011.63

HEALTH

Ossipee Concerned Citizens	\$8,000.00
Wolfeboro Nursing Service	19,875.00
CC Mental Health	3,518.00
Center of Hope	2,000.00
CAP	<u>4,000.00</u>

\$37,393.00

HOSPITAL & AMBULANCE

Lord's Ambulance Service	\$49,836.00
Rescue Squad	20,820.00
Huggins Hospital	<u>1,000.00</u>

\$71,656.00

WELFARE

General Assistance	<u>\$19,666.47</u>
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\$19,666.47

LIBRARY

Library Expenses	\$12,987.00
Full time Wages	12,012.00
Part time Wages	<u>3,346.39</u>

\$28,345.39

RECREATION

Director	\$15,478.29
Part time Assistant	10,042.30

Lifeguard/Instructor	6,391.65
Telephone	788.99
Chemical Toilets	1,280.00
Mileage	1,386.28
Equipment	6,833.14
Maintenance	1,190.37
Supplies	3,624.86
August Youth Day Camp	846.00
Annual Fees	<u>200.00</u>

\$48,061.88

PATRIOTIC PURPOSES

Patriotic Purposes	<u>\$477.08</u>
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\$477.08

CONSERVATION COMMISSION

Secretarial Services	\$425.35
Office Supplies	105.24
Dues & Workshops	225.00
Reference Materials	<u>15.00</u>

\$770.59

LONG TERM NOTES

Sewer-State Bond	\$65,000.00
Sewer Bond (FHA)	8,500.00
Incinerator	10,670.00
Highway Trucks	15,600.00
Library Note	<u>20,000.00</u>

\$119,770.00

INTEREST EXPENSE LONG-TERM NOTES & BONDS

Sewer-State Bond Interest	\$19,602.50
Sewer-FHA Bond Interest	8,725.00
Incinerator Interest	10,883.40
Highway Trucks Interest	4,586.83
Library Note Interest	<u>25,510.67</u>

\$69,308.40

INTEREST EXPENSE TAX ANTICIPATION NOTEInterest on Tax Anticipation Note \$46,797.52

\$46,797.52

SOCIAL SECURITY & RETIREMENT

Retirement	\$12,441.22
FICA	34,343.29
Longevity	<u>2,550.00</u>
	\$49,334.51

INSURANCE

Insurance BC/BS Cobra	\$11,661.10
Insurance Life	292.05
Blue Cross Blue Shield	75,447.52
Insurance	54,509.37
Workers' Comp	<u>30,604.37</u>
	\$172,514.41

UNEMPLOYMENT COMPENSATION

Unemployment Compensation	<u>\$91.83</u>
	\$91.83

SPECIAL ARTICLES

Domestic Violence #14 (1990)	\$911.00
Appalachian Teen Project	1,200.00
Hospice of Carroll County	1,100.00
Ossipee Village Nursery	1,000.00
YMCA Field #16 (1990)	25,000.00
Moultonville Dam #19	3,246.52
Rescue Vehicle #20 (1990)	<u>7,000.00</u>
	\$39,457.52

ENCUMBERED FUNDS

Town Officers Expense	\$300.00
Highway Block Grant	18,987.00
Huggins Hospital	1,000.00
Family Health Center	1,750.00
Harbour House Emergency	750.00

Recreation Project	1,350.00
Solid Waste Closure	<u>1,982.00</u>
	\$26,119.00

WATER DEPARTMENT

Superintendent Wages	\$12,157.63
Full time Wages	6,937.01
Part time Wages	9,067.68
FICA	2,223.08
Unemployment Insurance	216.00
Workers' Compensation	1,364.00
Blue Cross/Blue Shield	6,229.37
Uniforms	589.77
Gas Mileage	634.00
Office Postage	68.50
Stationery & Printing	461.63
Insurance (Vehicle)	1,840.00
Vehicle Maintenance	106.87
Insurance Building	1,961.20
Building Maintenace	268.81
Equipment Maintenance	1,876.75
Equipment Purchased	330.53
System Maintenance	3,266.47
Corrosion Control	1,000.00
Water Sampling Tests	272.00
Gasoline	540.00
Purification (C12)	1,583.41
School and Dues	177.00
Longevity	150.00
Electrical - Treatment Plant	447.99
Equipment Maint. Treatment PI. Valley Rd.	240.92
Telephone	360.20
Office - Fuel	498.54
Office - Electric	109.49
Capital Improvements	
Reservoir Dam (Repair)	233.45
Line Replacement	385.00
Unclassified Items (Reimb.)	611.80
Computer	631.50
Contingency	187.50

Hydrants	<u>949.92</u>
	\$57,978.02

SEWER DEPARTMENT

Superintendent Salary	\$11,897.62
Full time Wages	5,843.22
Part time Wages	8,924.84
FICA	2,055.25
Unemployment Insurance	216.00
Workers' Comp	1,364.00
Blue Cross/Blue Shield	6,229.39
Uniforms	585.98
Gas Mileage	634.00
Office Postage	53.50
Stationery & Printing	195.16
Insurance (Vehicle)	1,440.00
Insurance (Building)	1,961.20
Building Maintenance	514.83
Equipment Maintenance	439.44
Equipment Purchased	95.37
System Maintenance	3,010.71
Gasoline	510.55
Test Wells (Leachfield) Tests	8,200.00
Longevity	150.00
Electric Mtn. Ejector Station	1,637.77
Alarm Mtn. Ejector Station	357.16
Building Maintenance Mtn Ejector St.	5.74
Equipment Maint. Mtn Ejector St	356.29
Electric Beech River Pump Station	6,960.29
Alarm Beech River Pump Station	319.05
Building Maint Beech River Pump Station	132.06
Equipment Maint Beech River Pump Station	357.60
Office - Phone	360.22
Office - Fuel	498.56
Office - Electric	109.48
Capital Improvements	
Unclassified Items (Reimb)	813.60
Contingency	187.50
Computer	631.50

Vehicle Maintenance

149.53

\$67,197.41

COUNTY TAX

Treasurer, Carroll County	<u>\$204,427.00</u>	
		\$204,427.00

REGIONAL SCHOOL DISTRICT

Governor Wentworth Regional	<u>\$3,403,156.00</u>	
		\$3,403,156.00

PRECINCTS

Center Ossipee Fire Precinct	\$78,479.00	
West Ossipee Fire Precinct	46,643.00	
Ossipee Corner Light & Power	<u>83,704.00</u>	
		\$208,826.00

REPORT OF THE LIBRARIAN 1990

It happened! Ossipee Public Library is now occupying the new addition that flows with light, air, space and books. Ossipee residents, summer visitors, pre-school children (with moms) and school children are all making good use of our added space and facilities.

The two rooms which formerly housed the whole library are also put to good use. One of the rooms is now a reference room containing encyclopedias, dictionaries, National Geographics and other magazines for reference. The former fiction room is now a pleasant reading room providing magazines, paperbacks and large print books.

A very popular library program is the pre-school story hour which Jennifer Clough has been in charge of. Each Tuesday at 10:30 a.m., an average of 12 children gather in the expanded children's area where they listen to stories and then make a small craft to take home. The children are ages 3-4, with additional brothers, sisters and moms. Many thanks go to volunteers Jennifer Clough, Ginny Bradley, Dorie Johnson, Sherry Loomis and Ann Baldwin for conducting the pre-school programs. Getting children into the habit of coming to the library regularly for storytime is a great way to begin a lifelong reading habit.

A great many things happen in the summertime at Ossipee Public Library. In the pre-school children's group, the storytime programs continue with approximately 80 children attending last summer. Any child is welcome to come to these storytimes, summer or winter. Also, the library offers a Summer Reading Program for children who can read by themselves. Last summer 38 children read a total of 330 books during the 8 weeks of the program. Lesley Jorgenson painted a sky with all the planets in it, and the children read a book, earned a sticker and "Blast-Off" for their particular planet. If a child read three or more books for this program, he received a paperback book for a prize.

It would take a thousand page book to tell everything about the ways that the new library addition helps the librarian and staff take care of library business. Each part of the addition contributes to improving library services, answering questions for information, getting needed books for users from other libraries, and in general, just being more efficient. The meeting room is also very important to the area residents. Besides providing programs about Chocorua, women who did what had to be done, Civil War and poetry, the meeting room is a useful place for holding meetings for civic groups and craft classes.

It is impossible to thank everyone who helped financially or physically in the building of the Ossipee Public Library addition, but you are thanked every day for whatever part you played in it. Also, the staff and volunteers, Betty Kennard, Gene Leland, Jennifer Clough, Isabel Clarke and Eleanor Bassett are thanked every day by the librarian for their part in keeping the library running smoothly. The Expansion Build-

ing Committee is thanked for their untiring efforts to bring about the addition.

The final thanks from the librarian and the whole area are for the three library trustees, Ruth Loring, Cathy Ziegler and Eileen Leavitt who put in long hours of planning, supervising and worrying in order to bring about a sturdy, beautiful and efficient library addition which will serve Ossipee for several decades with dignity, beauty and usefulness.

Respectfully submitted,
RUBY PEARSON, Librarian

Statistics for 1990

Circulation

Adult fiction	3965
Adult non-fiction	1277
Young people's books	3282
Magazines	392
Videos and audio cassettes	194
	Total 9110*

Interlibrary loans	50
New books added	200
Library cards issued (new)	368
Total library cards (to 1991)	1997

*The figure for circulation is the actual number of items charged out. Due to building and moving, there are no figures for March and April as the library was closed.

ANNUAL REPORT OF THE OSSIPEE PUBLIC LIBRARY TRUSTEES

1990 was indeed a banner year for the Ossipee Public Library. Construction work continued until the library addition opened to the public on April 24. The addition, which increased our space by 3600 square feet, includes a meeting room, a greatly enlarged children's area, new furniture and seating for 18, and a media room which houses our new Apple computer.

Behind the scenes work in preparation for the April opening involved the volunteerism of many people, muscles and hours. Volunteers packed books into cartons, transferred those heavy cartons, assembled new shelving, renovated existing shelving for magazine display. Trustees loaded books shelf by shelf into little red wagons and then restacked books onto new shelving. The first person to illustrate the value of the handicapped accessibility was our own librarian, Ruby Pearson, who despite broken bones came back to the library to oversee the transition.

The work of local artists enhanced white walls as the trustees hosted the dedication of the new addition in June. State library and local officials filled the new meeting room to overflowing as they heard the trustees praise the work done by Glen Builders, Inc. and Ingram/Wallace Architects in the design and completion of the new addition. The trustees dedicated the addition to the townspeople of Ossipee, who by their support and vote made this new space a reality.

Ossipee Public Library is busy with people. Children now use the facility after school. Preschool story hours and programs attract dozens of enthusiastic participants. Programs for adults continue to be appreciated: the Legend of Chocorua as presented by Dartmouth Professor Robert McGrath; a women's oral history, "It Had To Be Done So I Did It"; the Amidons' portrayal of Civil War reenactment; poet Tony Schanz; a New England Brass Quintet concert; busy morning quilting classes.

Shifting into a higher gear which the increased usage of the new area has demanded has been a challenge. The librarian and trustees see clearly the need to expand our collection, program and hours, but are acutely aware of the tax burden on the townspeople. Our current budget reflects efforts to minimize the impact that fully equipping our new library could mean. Starting in February 1991, the library was opened on Monday evenings in response to patron request. Juggling schedules and the volunteer efforts of Sylvia Witherell and Edith Gimpel have allowed this without increasing paid hours. This year, because the 1990 census puts the town population over 3000, we will be required to increase open hours to at least 27 per week to meet the minimum Associate Library status criteria necessary to receive services from the state library. We now own a modem for the computer, enabling us to become a part of the New Hampshire State Library's automated services.

We continually realize the value of library supporters. The rebirth of a Friends of the Library group is an encouraging asset. The generosity of Judith Soule has enabled us to take a step into the world of automation with our computer. As spring flowers emerge, we will all enjoy the efforts of Maria LaGuardia who planned, prepared and planted the flower beds.

We thank the townspeople of Ossipee for the trust placed in us as we undertook a monumental building expansion project. And, we thank Librarian Ruby Pearson and her library staff for their perseverance and dedication.

Respectfully submitted,
RUTH LORING
EILEEN LEAVITT
CATHERINE ZIEGLER
Board of Trustees
Ossipee Public Library

OSSIPEE PUBLIC LIBRARY REPORT

RECEIPTS

Balance brought forward	\$3,276.46
Town of Ossipee	28,320.39
Trust Funds	834.07
N.H. Humanities Council	705.00
LSCA Matching Grant (State of N.H.)	15,665.84
Refund	47.12
Friends of the Library	257.19
Fundraising (Concert, donations)	697.38
Transfer from CD and Fundraising	<u>23,986.25</u>
Total Receipts	\$73,789.70
Total Expenditures	<u>70,339.89</u>
Balance in Account 12/31/90	\$3,449.81

Fundraising Account

Balance brought forward	\$7,957.53
Interest	94.21
Donations, Calendars, Copier	<u>258.55</u>

Expenditures:

Transfer to checking	\$7,481.66
Balance in Account 12/31/90	<u>\$828.63</u>

BUILDING EXPANSION FUND (CERTIFICATE OF DEPOSIT)

Balance brought forward	\$16,506.90
Interest	<u>148.25</u>
	\$16,655.15
Expenditures	
Transfer to Checking	<u>\$16,655.00</u>
Balance in Account 12/31/90	00

EXPENDITURES

Books	\$2,673.42
Periodicals/Videos	350.07
Fuel	2,657.21
Electricity	1,118.33
Maintenance/Repairs	1,355.83
Stonewall Renovation	3,600.00
Mileage	47.50
Miscellaneous	225.86
Telephone	491.90
Dues	15.00
Supplies	574.89
Water/Sewer	228.00
Postage	67.00
Programs	1,671.28
Friends of the Library	257.19
Bad Debt	45.00
Salaries	15,358.39
F.I.C.A.	1,174.91
LSCA Matching Grant	<u>38,428.11</u>
Total Expenditures	\$70,339.89

REPORT OF OSSIEPEE POLICE DEPARTMENT

Annual Report 1990

Overall this was a good year for the police dept.

There were fewer accidents reported this year. There were also fewer fatal accidents and the amount of serious injuries were less.

DWI and possession of alcohol by under age people were up. The amount of juveniles handled by the dept. tripled this year over last. Most other statistics remained at approximately the same level as last year.

We continue to take steps towards liability reduction through training. Sgt. Morgan was certified as an instructor in areas of firearms and defensive tactics, two major areas of liability. Sgt. Morgan and Officer Grow are both certified intoxilyzer operators. Officers Grow and French attended a week long training seminar for abuse and neglect investigations. We received a significant number of these reports every year. These investigations are always time consuming, complicated, and extremely sensitive and should be handled by someone with special training. Various other classes and recertifications were also attended.

In light of the current economic picture I'm happy to report that the 1990 budget was underexpended by approximately \$5700. We also took in approximately \$3400 in revenue resulting in over \$9000 turned back to the town.

Daily activity:

124	accidents	6	criminal trespass
264	aid to other agencies	3	bad checks
275	aid to citizens	9	harrassment
74	aid to other officers	19	protective custody
148	escorts	3	recovered vehicles
8	OHRV warnings	7	littering
3	OHRV summons	1	taking without owner's consent
314	M/V Warnings	10	shoplifting
61	M/V summons	2	cruelty to animals
1056	complaints	1	disorderly conduct
191	investigations	4	missing persons
6	unattended deaths	3	sexual assault
75	criminal mischief	2	trespassing stock
78	thefts	1	false public alarm
44	burglary	2	reckless conduct
18	assaults	2	false prescription
45	juvenile	1	fraud
12	crinimal threatening	32	parking tickets

Arrests:

- | | | | |
|----|------------------------------|---|---------------------------------|
| 6 | Operating after suspension | 2 | false report to law enforcement |
| 21 | possession of alcohol | 1 | conduct after an accident |
| 5 | assaults | 7 | theft |
| 3 | warrants from other agencies | 1 | receiving stolen property |
| 21 | DWI | 2 | littering |
| 7 | shoplifting | 1 | prohibited sales |
| 3 | criminal mischief | 1 | sexual assault |
| 1 | cruelty to animals | 1 | bad check |
| 5 | criminal threatening | 1 | reckless conduct |
| 1 | trespassing stock | 1 | criminal trespass |
| 1 | reckless operation | 1 | forgery |

Indictments:

- | | | | |
|---|---------------------------|---|---------------------------------|
| 2 | burglary | 1 | attempted second degree assault |
| 2 | sexual assault (3 counts) | 1 | forgery (6 counts) |
| 1 | receiving stolen property | 2 | witness tampering |
| 1 | criminal mischief | | |

Revenue:

\$410 pistol permits
\$520 report copies
\$2084 fines

\$3014

SELECTMEN'S YEARLY REVIEW

Looking back over the year of 1990 we would like to take this opportunity to thank the people of Ossipee for their continued support.

The widening and paving of Mass. Ave. was completed this year. Repairs to the bridge on Chapel Road were also completed.

Our Recreation Department underwent big changes this year. We would like to take this opportunity to thank Wallace "Curly" Nudd for his many years of service to the Town and wish him well in his new job. With the resignation of "Curly" we hired Marianne Blake as our new Recreation Director. She has already implemented many new programs in the department. The YMCA Ballfield was purchased by the Town last year.

The construction work done at the Mill Pond area has been successfully completed.

The Town felt a great loss with the death of one of its employees. Keith Brownell was an asset to the Highway Department and will be missed by all of us.

We look forward to serving the community for the upcoming year.

BOARD OF SELECTMEN

OSSIPEE RECREATION DEPARTMENT 1990

Since accepting the position of Director of Recreation, in late November, I have been busy organizing and implementing various activities. Logging an average over fifty (50) hours a week, I have met with area Recreation Directors and YMCA officials to gather information and pool resources, which will enable me to provide this community with a variety of programs to include all ages. During the first month of my appointment, the following programs have begun: 5th and 6th Grade Boys Basketball, 5th and 6th Grade Girls Basketball, 4th Grade instructional Basketball, 7th - 12th Grade Boys Basketball, Cheerleading, Pep Squad, Public Skating, Elementary Skating (Readiness - 6), PeeWee Hockey, Elementary School Dances, High School Dances, Karate, Aerobics and Co-Ed 7th - 12th Grade Volleyball. Activities slated for future months are: Men's Basketball, Co-Ed Adult Volleyball, Adult Dances, Senior Citizen Walking Clinic and Line Dancing, Gymnastics, Squeaky Sneakers, Teen Night, "Faculty" Basketball Game, Co-Ed 7th - 12th Floor Hockey, Elementary Madness and much more to follow in the Spring and Summer months.

As of this writing, the Town of Ossipee has recently hired an Assistant for the Recreation Department. 1991 promises to be an exciting year with a lot of new opportunities coming your way!!

I would like to extend a special thank you to all the coaches, instructors, and supportive volunteers that have given their time, and shared their talents for the betterment of the community.

Any questions or suggestions are welcome.

MARIANNE BLAKE
Director of Recreation

OSSIPEE LAKE BEACH COMMITTEE Annual Report 1990

Dear Selectman and Ossipee Residents:

The Beach Committee has been very active during the past year and we have very important news to report to the Town. During the year the Committee pursued development of a town beach on Ossipee Lake off Hodgdon Road next to the Nevin's camp on property leased to the Town from the State at the mouth of the Pine River. This parcel would require extensive work to achieve a permitted access across wetlands. After much work the Committee submitted a proposal to Wilbur Lapage, Director, N.H. Department of Resources and Economic Development, Division of Parks and Recreation. He denied the proposal due to wetlands disturbance problems, but asked if we would instead be interested in developing access to and operating a beach on Ossipee Lake at Ossipee Lake State Park across the Pine River on the 2000 ft. Lone Pine Beach.

My joy was beyond expression. Joe Quinn, Director of the Office of Recreation Services indicated that one reason the offer was extended was due to the excellent work done by the Committee on the Land and Water Grant at Constitution Park off Long Sands Road. The State will assist by restoring the Heath Bog trails across Rt. 25 and constructing interpretative trails through the State Park.

The Committee is developing a plan to be submitted to the State for access off Route 25 to the Lone Pine Beach. We have engaged the assistance of the federal RC&D Coordinator, Rick Demark from the North Country Resource Conservation and Development Area. He will provide technical assistance for developing an environmentally sound plan which will be submitted to the Selectmen for their endorsement and then forwarded to the State for approval. This process will take a year or two to complete. The Committee feels that most of the expense for construction can be acquired through grants and donation of materials and services.

Long time Ossipee resident Walter White is to be commended for his fore-sightedness years ago when he inspired the inception of Ossipee Lake State Park. Without his efforts then, this project for a public beach on Ossipee Lake would never have been possible. The Committee would like to thank Walter and his son Richard White for their information and assistance.

The Committee continued Development of the Conservation Area at LONG SANDS CONSTITUTION PARK constructing nearly two miles of walking trails thru the Park. With the assistance of TRAILWRIGHTS, INC. whose 30 plus members worked two long hot days of blazing two trails to the top of both hills in the Park. Their instruction of environmentally sound techniques in trail building and maintenance will benefit the Town for years to come. This spring we plan to develop and conduct en-

vironmental workshops for students in the Town showing the geology, topography, flora and fauna of the Conservation Area.

The \$25,000 Land and Water Grant funds acquired by the Committee last year should be available for this year's building season. The lack of availability of this funding slowed but has not abated either the desire or determination of the Committee to provide access to Ossipee Lake for our towns people. The benefit to Ossipee of the ownership transfer of the Ossipee Lake Dam to the State and the necessity of the area towns to provide lake access, greatly enhance the prospects for added support of the Committee's work on Ossipee Lake. We look forward to this summer's activities as we put Earth Day activities into daily practice here in Ossipee.

The Committee has a continuing need for VOLUNTEER technical and physical assistance in completing these projects at no cost to the taxpayer. I WOULD LIKE TO THANK THE COMMITTEE AND OUR SUPPORTERS FOR YOUR INSPIRATION AND STEADFAST SUPPORT DURING THE PAST YEAR.

I look forward to working with you in the future.

RICK COGSWELL
Chairman,
Ossipee Lake Beach Committee



Serving Coos, Carroll & Grafton Counties -

To The Ossipee Selectmen and Residents of Ossipee:

Community Action Program (C.A.P.) is a non-profit agency providing a needed service to Ossipee, primarily in the area of Outreach - Fuel Assistance - Weatherization - Fema - Homeless - Headstart - GED & ATP and numerous other services.

OUTREACH: Outreach covers many areas of need in the community assisting people with information linking people with services that are available to them, working with all Social Agencies in Carroll County on behalf of Ossipee residents. Outreach problems of the area have increased greatly with the economic condition of the country and local area.

FUEL ASSISTANCE: Fuel Assistance is a growing concern of the Northeast area and Ossipee is no exception. During the past fuel year \$94,160.00 was spent in Ossipee to assist with high fuel bills.

WEATHERIZATION: Weatherization program continues to weatherize homes in Ossipee, also repairing and or replacing heating systems. This year \$14,983.10 was spent in Ossipee to help make homes safer and more efficient to heat.

FEMA/HOMELESS: Fema and Homeless funds are used to help families facing eviction; electric disconnects or food. This past year a total of \$9,363.63 was provided to Ossipee residents needing assistance.

USDA FOOD: Ossipee received USDA FOOD for 3 distributions, 2 food pantries and the local Christmas baskets this past year.

HEADSTART: Ossipee Headstart Program has just completed 26 years of continuing service to 4 year olds. Ossipee's Headstart Program has benefited many local children and is a credit to Ossipee.

GED/ATP: C.A.P. Continues to provide the Adult education and Adult Tutorial Program for Carroll County. This program continues to grow as the area grows.

The Community Action Program wishes to thank the Ossipee residents and voters for their support during the past year, which made it possible for our agency to service some of the needs of Ossipee.

Sincerely,
MARGIE W. VACCA
BELINDA W. CULLEN

THE CENTER OF HOPE

To the Citizens of Ossipee:

The Board of Directors of The Center of Hope, Inc./Area Agency - Region XI has made the decision not to request financial support on behalf of our transportation program for 1991. This decision is made with acknowledgment of the strong support for our program over the years, as well as the current economy.

The Town of Ossipee has been very generous, helping us to provide transportation to jobs, community services and friends. Our commitment to transportation services continues. We will work to offset the lack of Town funds in 1991 through fund raising and economies in other areas of Agency operation which will not affect services.

We thank you, once again, for your past assistance and hope that any future request for Town support would be considered.

Sincerely
PETER BLUE
Executive Director

OSSIPEE PLANNING BOARD 1990 ANNUAL REPORT

1990 was a busy year for the Ossipee Planning Board, a volunteer group of citizens interested in Ossipee's planning and growth. Accomplishments included the drafting of site plan review provisions (currently under legal counsel's review), the revision of zoning amendments after last year's town meeting, traffic counts of many Ossipee town roads done by Lakes Region Planning Commission with results to be available in early 1991, and the initiation of the Master Plan review with LRPC to be done in 1991.

The Planning Board meets every Tuesday (and many Monday nights) at the Ossipee Town Hall. They reviewed and approved 5 subdivisions and 8 boundary line adjustments through the year. And also managed to spend an inordinate amount of time on the proposed Folsom Brook Subdivision, reviewing plans and documents and the lack thereof.

Planning Board members attended conferences, lectures, workshops, and law series classes on building codes, soils and wetlands, performance bonds, solid waste management, municipal highways, small business growth, revegetation of gravel pits, and more. Members also conducted on-site inspections when necessary. Ossipee taxpayers appropriated \$14,835 for the Planning Board's expenses for 1990 and the Ossipee Planning Board expenditures were \$12,947.12. The Ossipee Planning Board's receivables (from fees etc.) were \$12,816.86! Good fiscal planning - the 3rd consecutive year the Ossipee Planning Baord has been under budget!

The Ossipee Planning Board would like to encourage more people to take an interest in our town's government. The Planning Board could be greatly enhanced by the participation of town residents, particularly those with experience in planning or conservation, or those with a genuine interest in community affairs. We need new people to help (full-time or part-time) on committees participating in the upcoming Master Plan review. To volunteer or to help in any way, contact any Planning Board member.

Respectfully submitted.
IRENE M. KALINUK

Planning Board members:
BRUCE BENNETT, Chairman
ELEANOR BOURQUE
FREDERICK BRAINERD
LEVI CUMBERLAND
RICHARD COGSWELL
IRENE KALINUK
DANA THOMPSON

OSSIPEE CONSERVATION COMMISSION ANNUAL REPORT - 1990

The Ossipee Conservation Commission functioned this year under the leadership of Peter Olkkola, Chairman, and Frank Hammond, Vice-Chairman. A total of 8 Dredge and Fill Applications were processed through the New Hampshire Wetlands Board.

At the 1990 town meeting, the town voted to authorize the Conservation Commission to establish a Conservation Fund, to be administered by the Commission, for the purpose of receiving any gifts of money pursuant to RSA 36-A:4 and 36-A:5.

The project of indexing all town-owned properties was completed. At the request of the Selectmen, recommendations were made of properties that might be put up for sale or auction.

A joint meeting was held in March with the Zoning Board of Adjustment to discuss procedures for implementing the new wetlands amendment to the Zoning Ordinance.

Discussion has been held during the year concerning possible projects relating to the town forest, but no action has been taken. Suggestions from the public would be appreciated.

In June, the Ossipee Conservation Commission held a cookout at Wolveshead Farm to which we invited members of the conservation commissions of adjoining towns. Representatives attended from Brookfield, Effingham, Madison, Tamworth, Tuftonboro, and Wakefield. The speaker on this occasion was Marjory Swope, Executive Director of the New Hampshire Association of Conservation Commissions.

The Conservation Commission meets on the second Wednesday of each month at 7:30 p.m. at the Town Hall in Center Ossipee. All meetings are open to the public and your participation is appreciated.

Our appreciation is extended to those people who, during 1990, served our community through the Conservation Commission.

Respectfully submitted,
PETER OLKKOLA, Chairman
FRANK HAMMOND, Vice-chairman
ED BENKER
KEVIN BROTHERS
RALPH BUCHANAN, JR.
WILLIAM KALINUK
JAMES RINES
JAMES TULLY (Alternate)
RANDY LYMAN (Alternate)
RAY LEAVITT, Secretary (Alternate)

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT - 1990

The Zoning Board of Adjustment functioned this year under the leadership of Mark McConkey, Chairman, and Robert Burton, Vice-chairman.

Twelve public hearings were held for variances or special exceptions. Of these, four were approved, five were denied, and three, for various reasons, resulted in other types of decisions.

Two of the above hearings involved manufactured homes. Furthermore, the 1989 special exception granted to the Northern New Hampshire Housing Cooperative, in regard to Folsom Brook, was withdrawn. This also involved the issue of manufactured homes.

A joint meeting was held in March with the Conservation Commission to discuss procedures for implementing the new wetlands amendment to the Zoning Ordinance.

Our appreciation is extended to those people who, during 1990, served our community on the Zoning Board of Adjustment.

Respectfully submitted,
MARK MCCONKEY, CHAIRMAN
ROBERT BURTON, VICE-CHAIRMAN
BEVERLY MASON
JOSEPH SKEHAN
FRANKLIN RILEY

ANIMAL CONTROL 1990

Since this is my first full year as your Animal Control Officer it is difficult for me to determine with total accuracy whether this has indeed been a busy year for dog problems in the Town of Ossipee. But it has certainly seemed busy to me. During 1990 I travelled 5,412 miles, responded to 190 telephone calls, impounded 59 dogs, followed legal procedure in 9 dog bite cases, picked up 8 dead dogs on the highways and attended 4 Court hearings.

In reference to the above, 30 of the impounded dogs were taken to the N.H. Humane Society in Laconia and only two of these were claimed by their owners. The other 29 dogs were claimed by their owners and picked up by them before having to be transported to Laconia. The majority of the complaints to me continues to be dogs running at large, dogs barking so as to disturb the peace and dogs not receiving proper care, i.e. tied outside for extended periods of time without shelter.

Again let me emphasize, THERE IS A TOWN LEASH LAW. Your dog may not leave your property unless accompanied by you and under your control. YOUR DOG MUST HAVE AN UP TO DATE RABIES SHOT. The rabies shot is good for three years ONLY if your dog was more than one year old when the vaccine was given. If your dog bites someone and has not had the required rabies vaccine, the dog MUST be impounded at the N.H. Humane Society in Laconia for a period of ten days from the date of the bite. A rabies shot is required by law for all dogs three months of age and older. The Ossipee Concerned Citizens organization sponsors a Rabies Clinic at the Ossipee Town Hall every spring. This clinic is run by the Kindness Animal Hospital of Ossipee. The cost of the vaccine at this clinic is considerably cheaper than it would be at the office of your veterinarian. Please watch for the date and time of this Clinic in your local newspapers.

The Humane Society in Laconia continues to be responsible for all Ossipee Stray Dogs. The shelter is open every day except Sundays and Holidays from 10:00 AM to 5:00 PM. The number there is 1-524-3252. As your Animal Control Officer, however, I do keep dogs at the Ossipee Dog Holding Facility for a couple of days in the hope that you can get your dog home sooner. I can be reached by calling the Sheriff's Office in Ossipee. Your dog must be licensed at 3 months of age and by April 30 of each year.

Although my prime responsibilities are with dogs, I have also been involved in three situations of horses running loose, one cow problem and one pig trapped in a child's wading pool! The pig did manage to get out of the pool before my assistance was needed. There were also two episodes of dogs killing sheep and one instance of dogs killing chickens. These are the problems which can occur when you allow your dog

to run loose upon the property of others. These farm animals are confined within enclosures and are totally defenseless against attacks by loose dogs. Rabbits have also been killed by wandering dogs. If you have concerns about animals please do let me know. And again I reassure you that ALL your complaints remain confidential. If you see or have a stray dog please tell me and again this information is confidential. I cannot, obviously, always respond immediately to your reports and I very much appreciate the help of those who have been willing to restrain stray dogs on their property, thus keeping them safe until I can come and pick them up.

I continue to very much enjoy being your Animal Control Officer. I do care about you and your animals and I try to be helpful to you both. But I do need your help in order to do what is best and right for the dogs in Ossipee. And my job would be impossible without the support and help of the Town Officers, the Ossipee Police Dept., the Sheriff's Office, the Ossipee Sanitation Dept., the Town and State Highways Crews and Troop E. My very appreciative thanks to them all.

Respectfully submitted,
JOAN PHENIX
Animal Control Officer
Ossipee Police Dept.

**VISITING NURSE ASSOCIATION
of Wolfeboro and Vicinity, Inc.
Box 141, Wolfeboro, New Hampshire 03894
(603) 569-2729**

1990 ANNUAL REPORT

The Visiting Nurse Association of Wolfeboro and Vicinity, Inc. continues to provide both Home Health Care and Clinic Services to Ossipee residents.

The following services and were provided to Ossipee residents in 1990:

Home Care Services:	Residents Served	Visits Made
Nursing, Physical and Speech Therapies, Health Aide	93	1346
 Clinic Services:		
Blood Pressure Clinics	115	311
Flu Clinics	106	106
Cholesterol Screenings	46	46
Child Health Program	101	168
School Children Immunized	45	45
	<hr/>	<hr/>
	506	2022

Funding for these services is received from Medicare and other insurances, fees collected and a Grant from the N.H. Bureau of Maternal and Child Health. Gifts, Donations and Town Appropriated funds enable us to continue to provide services to those who need them without regard for their ability to pay.

As we begin our eleventh year of providing services to Ossipee residents, the Board of Directors, the Agency Staff and I thank you all for your continued support and assistance.

Respectfully Submitted,
DAVENA R. DeWOLF, R.N.
Administrator

OSSIPEE CONCERNED CITIZENS, INC.

To the Selectmen and residents of the Town of Ossipee, Ossipee Concerned Citizens submits its annual report for 1990.

Our elderly meals programs provided 30,622 nutritious noon-time meals in 1990. Twenty one thousand one hundred thirty-one (21,131) Home Delivered Meals and nine thousand five hundred thirty-one (9,531) Congregate Meals. Twelve thousand three hundred (12,300) Home Delivered Meals were served to sixty-seven (67) residents of Ossipee. Eight thousand nine hundred (8,900) Congregate meals were served at the Ossipee site and six hundred thirty-one (631) Congregate Meals were served at the Tamworth site. Thirty-three volunteers drove twenty nine thousand six hundred fifty-nine (29,659) miles to deliver meals to residents of Ossipee, Effingham, Tamworth and Freedom. To those of you who volunteered we offer a sincere Thank-You. To those of you who would like to volunteer your services we offer you a sincere invitation to contact us.

Congregate Meals are served Monday through Friday at noon at the Senior Center on Dore St. These meals are available to area residents age 60 and over. Home-Delivered Meals are available to elderly or handicapped individuals. Following the Congregate Meal on the third Thursday of every month, Sandy Montgomery of the Wolfeboro VNA is available to take blood pressures. The VNA also provides Flu shot and other health screening clinics at the center periodically throughout the year. Recreational bowling trips to Strike & Spare Lanes are provided twice a month, these and other recreational trips which occur on a monthly basis, are available to all seniors.

The Carroll County WIC Program provides health screening, nutritional counseling and food vouchers to eligible pregnant women, nursing mothers, infants and children to age five who reside in Carroll County. In February of 1990 the WIC program had a record total of 924 persons enrolled. This figure represents both WIC and CSFP clients. CSFP clients are those WIC eligible participants who fall within a lower priority than is required to receive vouchers. This figure varies monthly depending on numbers enrolled and monies available from USDA. CSFP participants receive commodity foods in place of vouchers. These commodity foods are provided to the state from USDA and are picked up each month in Concord and distributed at the local clinics. The average number of clients receiving WIC services at the Ossipee site during 1990 was 230.

A new project designed to provide warm winter outerwear for local children, was the brain child of Ann Littlefield of Ossipee Cleaners. Ann and her staff at both the Ossipee and Wolfeboro stores cleaned over 200 jackets, coats, etc. which were then distributed at the OCC building and through the schools. This project named Operation Polar Bear is designed to be an annual occurrence. Thank-you to all who contributed. To the many organizations, churches, businesses and individuals

who helped make Christmas 1990 a reality for 220 children in 96 households we and they express our sincere gratitude. A special thank-you to the Rotary, VFW, Ossipee Police Dept. and Cribbage players.

The feasibility study is completed and application made to purchase Ossipee Crossings for the Ossipee Senior Center Expansion an Children's Day Care Center. Grants will be awarded in April by the Office of State Planning. Our hopes are high.

To all who worked with us and helped make both our July Fair and Christmas Fairs the best ever, we look forward to next year knowing it couldn't be done without you.

The Board of Directors and Staff of OCC would like to take this opportunity to express our appreciation to the residents of the town for all the support provided to our agency over the past years.

Respectfully submitted
DONNA E. SARGENT
Executive Director

OSSIPEE WATER AND SEWER DEPARTMENT 1990 TOWN REPORT

To our Board of Selectmen & Citizens of Ossipee

The winter of 1990 was kind as only a few freeze-ups were experienced as the Dept. has changed several services over the past few years, the results been welcomed.

The Spring and Summer became another matter entirely with leaks developing in our sewer mains in three or four locations causing excess flows and increased electrical pumping costs. Much effort was used in locating and repairing the leaks and by the end of June flows were back to normal.

Revenues have come in quite well over the year, however, the costs of operation have increased. Due to this increase cost the Dept. had to withdraw reserves from Certification of Deposits in amounts of \$20,000 leaving a small balance for emergency use. We didn't borrow monies but now have used most of our saved reserves.

Plans for a considerable rate increase as well as a rate Structure change is being worked on for early implementation in 1991.

Also due to operation costs, the Dept. has reduced its work force by one full time employee in October and lowered weekly hours for our part time employees. We have not had to operate in the red but close to it and by the end of year balances were at zero.

The employees, this year, have been able to work without any serious injuries or long time illness and for this we are grateful.

In failing economy, we have been able to maintain, however, you should know that without a rate increase in 1991 our Dept. faces severe service cut backs.

Environmental Protection Agency, who administers the Safe Drinking Water Act, has placed some strong mandates on the State of N.H. water supplies and municipalities these demands are being addressed.

1990 has been a very busy year and for those who supported our task we Thank You.

Office of the Superintendent
ROLAND C. STOCKBRIDGE

OSSIPEE RESCUE SQUAD

1990

To the Selectmen and Citizens of Ossipee

The Ossipee Rescue Squad has had a very good year with regards to training, personnel and number of calls. This past June we had four new members complete the National Registry EMT-Basic course which required over 120 hours of intense classroom and practical field work to become certified. I commend all of those new members for their dedication to the volunteer spirit of the Ossipee Rescue Squad in our continuing efforts to provide the Town of Ossipee with the most up to date training in the emergency medical field.

The Ossipee Rescue Squad now has 13 members which is an increase of two people over last year and numerous other applications before us. The volunteer spirit is still alive and well.

With our sluggish economy this past year, we saw a decrease in our rescue calls from 244 runs in 1989 to 174 runs in 1990. These figures represent significant decreases in all categories of medical emergencies except for the bomb threat category which increased by one.

Once again I would like to take this opportunity to thank all of my fellow squad members for their selfless dedication and the citizens of Ossipee for their continued support throughout the year. I am proud to be affiliated with one of the most professional organizations that I have ever been involved with.

Respectfully submitted,
WAYNE K. ALESKA
Captain, Ossipee Rescue Squad

Reports of Calls for 1990

Motor vehicle accidents	59
Cardiac emergencies	17
Medical emergencies	71
Mutual aid	5
Fires	13
ATV	4
Boat accidents	0
False alarms	0
Bomb threats	3
Special service	2

TOTAL CALLS 174

OSSIPEE RESCUE SQUAD
Treasurer's Financial Report
1990

Cash on hand 1/1/90	\$211.07
Receipts:	
Town Appropriations	\$20,820.00
Interest	97.15
Refund from insurance	188.00
Reimbursed for police med supplies	67.25
Badge reimbursement	63.90
 Total Receipts	 \$21,236.30
Expenditures:	
Building:	\$999.49
General Maintenance	\$531.13
Electricity	468.36
Communications:	
Pagers, repairs	361.88
Clothing Allowance	3,498.56
Gasoline	249.55
Insurance:	
Workers Compensation	2,391.00
Business auto and liability and malpractice	2,175.00
Medical supplies:	
Oxygen masks, dressings, bandages, etc.	1,495.24
Mutual Aid dues	2,000.00
Non-medical supplies	1,715.65
Oxygen	351.00
Postage	35.00
Stationery	-0-
Public Relations	51.00
Telephone	351.01
Training	458.85
Vehicle Maintenance	2,776.24
Service Charges	5.05
Hepatitis B Vaccine	1,818.00
 TOTAL EXPENDITURES	 \$20,732.52
Cash on hand 12/31/90	\$714.85

**FINANCIAL STATEMENT
DONATIONS ACCOUNT
1990**

Cash on hand 1/1/90	\$3,705.74
Receipts:	
Interest	\$174.50
Donations	1,349.00
 Expenditures:	\$3,290.64
Kitchen Supplies	29.25
Radio Purchases	1,558.00
Equipment	1,703.39
Cash on hand 12/31/90	\$1,938.60
 TOTAL RECEIPTS	\$5,229.24
TOTAL EXPENDITURES	\$3,290.64

Respectfully Submitted
JOHN PICARD
Treasurer, Ossipee Rescue Squad

REPORT OF THE TOWN FOREST FIRE DEPARTMENT 1990 ANNUAL REPORT

1990 was the year the Ossipee Forest Fire Department came to be a notable forest fire service within the State as well as the District.

Over the past four years this Department, the Warden and Deputies, have received and conducted training town wide, tools and equipment have been reviewed, updated and maintained in a ready condition. The Department and Town Fire Plans were updated. I'm pleased to report that our fire plan has been made available for distribution throughout the State by the Division of Forest and Lands, Forest Protection Branch for other Towns to use as a guide for setting up a Town Fire Plan. Our Firefighters received high marks when called to provide their services and skills in fire suppression on Mount Belknap and Red Hill.

Town fire activities this year were centered around unlawful burning practices, burning outside the prescribed time of 5pm to 9am, carelessness with incinerators, and leaving a fire unattended. These fires all ended with the responsible person receiving a bill for the cost of extinguishment. The number of fire calls was up from last year. The burned acreage was kept down because of an active Town wide fire prevention program, and not just restricted to the forestry dept., for this I thank you all.

The 1990 training for the Wardens and Deputies was the "Incident Command System" (ICS) that the N.H. Forest Fire Service adopted as of January 1, 1990. In the early spring town wide training using ICS was given to the Fire Precincts. Again this year a member of this department was a member of the State Western Firefighting Crew that fought fires in Oregon.

On a sad note. The Town along with the department lost a great deal with the passing of Russell Whiting, Sr. A Deputy Warden for over 14 years for Ossipee. His time and assistance is greatly missed.

I am very proud of the Ossipee Forest Fire Department, the Deputies, and Firefighters from our fire precincts, and very appreciative of the support from the community. The Forestry Department has worked hard to build an effective wildfire prevention and suppression organization. The job is not over by a long shot. It is a continuous project that involves all of us.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES.

1990 Department Statistics:

Fire permits issued	540
Service calls	6
Smoke investigations	11
Fires in Town	19
Acres burned	7
Fires mutual aid	4

Respectfully submitted,
DAVID H. BRACKETT, JR.
Forest Fire Warden

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdeameanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1990

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN OF OSSIPPEE</u>
Number of Fires	489	77	19
Acres Burned	473	296	7

E. Sven Carlson
Forest Ranger

David H. Brackett Jr.
Forest Fire Warden

**FINANCIAL REPORT OF THE
WEST OSSYPEE FIRE PRECINCT
For the Fiscal Year Ended December 31, 1990**

**BALANCE SHEET
Assets**

Cash on Hand	\$6,212.00
Capital Reserve Fund (contra)	<u>25,156.00</u>
Total Assets	\$31,368.00
Grand Total	\$31,368.00
	Liabilities
Capital Reserve Fund (contra)	<u>\$25,156.00</u>
Total Liabilities	\$25,156.00
Excess of Assets Over Liabilities (surplus)	<u>\$6,212.00</u>
Grand Total	\$31,368.00

SCHEDULE OF PRECINCT PROPERTY

Description	Value
West Ossipee Fire Station	\$70,000.00
Land - 10,000.00	
Building - 60,000.00	
Jewell Hill Station	26,000.00
Land - 1,000.00	
Building - 25,000.00	
Engine #1	70,000.00
Engine #2	26,000.00
Engine #3	129,000.00
Air System	12,000.00
Aux Equipment	40,000.00
Tank #1	26,000.00
Utility #1	10,000.00
Forestry Vehicle	5,000.00
Furniture	<u>4,000.00</u>
Total Evaluation	\$418,000.00

Revenues

Current Revenues:	
From Taxes	\$43,867.00
From Other Sources:	
State of NH	1,222.64
Interest from Bank Accts.	981.19
Insurance Claim - Pager	326.00
Insurance Claim - Radio	1,211.00
Tel. Money Market	17,454.52
Total Revenues	\$65,062.35

Fund Balance Beginning of Year \$2,798.80

Expenditures

Current Maintenance Expenses:

Heat	\$1,998.11
Electricity	1,333.85
Gasoline & Diesel	1,269.61
Insurance	11,806.00
Telephone	386.77
Mutual Aid	2,000.00
Maintenance Building	1,474.87
Maint. Vehicle	3,701.79
Maint. Aux. Equipment	1,001.09
Maint. Radios	594.00
Plowing and Sanding	500.00
Chief Reimbursement	500.00
Training	494.65
Clothing	1,291.13
Fireman's Reimbursement	1,500.00
Lighting Nichols Rd.	123.36
Foam	1,000.00
Office Supplies	396.89
Insurance Claim Pager	326.00
Insurance Claim Radio	1,211.00
Payments on Notes	20,000.00
Payments to Capital Reserve Fund	3,494.36
Interest Paid	2,446.59

Total Expenditures \$58,850.07

Fund Balance End of Year	\$6,212.28
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**SCHEDULE OF LONG TERM INDEBTEDNESS
As Of December 31, 1990**

**RECONCILIATION OF OUTSTANDING
LONG TERM INDEBTEDNESS**

Outstanding Long Term Debt December 31, 1990	<u>\$22,447.82</u>
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Total	\$22,447.82
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Debt Retirement During Fiscal Year	
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Long Term Notes Paid	<u>\$22,447.82</u>
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Total	\$22,447.82
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Outstanding Long Term Debt - December 31, 1990	- 0 -
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**BUDGET OF THE
WEST OSSIPPEE FIRE PRECINCT
OSSIPEE, NEW HAMPSHIRE**

	Commissioners Budget Current Year	Rec. by Budget Committee
Appropriations or Expenditures:		
Heat	\$2,800	\$2,800
Electricity	1,500	1,500
Gasoline and Diesel	1,400	1,400
Insurance	14,000	14,000
Telephone	500	500
Mutual Aid	2,000	2,000
Maintenance Bldg.	1,000	1,000
Maintenance Vehicles	2,500	2,500
Maintenance Aux. Equip.	1,500	1,500
Maintenance Radio	1,000	1,000
Plowing and Sanding	500	500
Chief Reimbursement	2,000	2,000
Training	1,500	1,500
Clothing	1,200	1,200
Fireman's Reimbursement	3,000	3,000
Lighting Nichols Road	130	130
Foam	1,000	1,000
Office Supplies	200	200
 Total Special Warrant Articles	 \$145,500	 \$145,500
 Capital Outlay - Equipment	 6,600	 6,600
 Total Appropriations or Expenditures	 \$189,830	 \$189,830
 Source of Revenues and Credits		
Grant from State of NH	1,600	
State of NH	1,200	
Interest earned in 1990	2,300	

Amounts Raised by Issue of Bonds or Notes	95,000
Withdrawals from Capital Reserve Funds	25,000
Total Revenues Except Precinct Taxes	<hr/>
	\$125,100
Amount to be Raised by Precinct Taxes	\$64,730
Total Revenues and Precinct Taxes	<hr/> \$189,830

SUPPLEMENTAL SCHEDULE

	Commissioner Budget	Budget Committee Rec.
Special Warrant Articles		
Art. #1 New Fire Truck	\$140,000	\$140,000
Art. #2 Paving	5,500	5,500
Total Special Articles	<hr/> \$145,500	<hr/> \$145,500
Total amt. recommended by Budget Comm.		\$189,830
Amount Recommended less Exclusions		\$189,830
10% of Amt. Recommended less Exclusions	\$18,830	
Add Amt. Recommended by Bud. Comm.	\$189,830	
Maximum Amount That May Be Appropriated by Precinct Meeting		\$208,813

**FINANCIAL REPORT OF THE
OSSIPEE CORNER LIGHT AND POWER
PRECINCT**

For the Fiscal Year Ended December 31, 1990

ASSETS

Cash on Hand	
General Fund	\$9,046.37
Capital Reserve Fund (contra)	<u>20,282.76</u>
 Total Assets	 <u>\$29,228.13</u>
 GRAND TOTAL	 <u>\$29,228.13</u>

LIABILITIES

Bills Owed by Precinct	\$3,486.19
Capital Reserve Fund (contra)	20,282.76
 Total Liabilities	 <u>\$23,667.95</u>
 Liabilities (Surplus)	 5,560.18
 GRAND TOTAL	 <u>\$29,228.13</u>

SCHEDULE OF PRECINCT PROPERTY

Description	Value
Land & Buildings	
Firehouse & Land	\$180,000.00
Furniture & Apparatus	
Trucks & Tanks	128,000.00
Firefighting Equipment	38,000.00
 Total Valuation	 <u>\$346,000.00</u>

REVENUES

Current Revenues	
From Taxes	\$82,700.00
	1,004.00
From Other Sources:	
Revenue Sharing Funds	\$496.01
Forest Grant	465.00
Holiday Pines Spill	116.00
Burt Pendarvis	9.75

Total Revenues	<u>84,790.76</u>
Fund Balance Beginning of Year	\$8,264.87

EXPENDITURES

Current Maintenance Expenses:

Insurance	\$9,435.00
Electricity	743.00
Fuel & Oil Station	989.20
Telephone	402.84
Maint. Fire Station	1,814.68
Clerk & Treasurer Expense	621.22
Street Lights	3,238.49
Road Signs	138.30
Fire Truck Gas & Oil	911.76
Mutual Aid	2,000.00
Firemen's Reimbursement	8,000.00
Fire Chief Expenses	844.89
Firemen's Expenses	1,489.32
Maintenance Fire Trucks	3,233.34
Maintenance Fire Equipment	347.98
Maintenance Communications	607.53
Precinct Misc. Expenses	100.03
Firemen's Protective Gear	7,152.21
Training	595.31
Hose Tower	<u>20,598.00</u>
Payments to Capital Reserve Fund	8,000.00
Expendable Trust	2,000.00
Capital Outlay	10,658.10
Total Expenditures	\$84,011.20
Fund Balance End of Year	\$9,046.37

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and complete and correct to the best of my knowledge and belief.

CAROL GARTLAND
Date: 2/3/91
Treasurer

1991 BUDGET OF THE OSSipee CORNER LIGHT & POWER PRECINCT

APPROPRIATIONS OR EXPENDITURES	Commis-	Recom-
	sioner's Budget	mended by Budget Committee
Insurance	\$10,500.00	\$10,500.00
Electricity	900.00	900.00
Fire Station, Fuel Oil	1,400.00	1,400.00
Telephone	450.00	450.00
Fire Station Maintenance	5,952.00	5,952.00
Prec. Clerk-Treasurer's Exp.	1,000.00	1,000.00
Street Lights	3,500.00	3,500.00
Road Signs	150.00	150.00
Fire Truck Gas & Oil	1,200.00	1,200.00
Mutual Aid Dues	2,000.00	2,000.00
Firefighter's Reimbursement	8,000.00	8,000.00
Fire Chief's Expenses	1,500.00	1,500.00
Firefighter's Expenses	2,000.00	2,000.00
Maintenance of Fire Trucks	3,500.00	3,500.00
Maintenance of Fire Equipment	1,800.00	1,800.00
Maintenance of Communications	1,000.00	1,000.00
Precinct Misc.-Expenses	500.00	500.00
Firefighter's Protective Gear	4,000.00	4,000.00
Training	1,000.00	1,000.00
Capital Outlay — Equipment	6,096.00	6,096.00
Expendable Trust - Maint. Fire Eq.	2,700.00	2,700.00
Capital Reserve Fund - to be raised by taxation	25,000.00	25,000.00
Total Appropriations or Expenditures	\$84,148.00	\$84,148.00
<hr/>		
SOURCES OF REVENUES AND CREDITS	Estimated Revenue by Commis- sioners	Estimated Revenue by Budget Committee
Surplus Available to Reduce Precinct Taxes	\$188.80	\$188.80
Meals & Rooms Tax Revenue	496.01	496.01
NH Forestry Grant	465.00	465.00
Hazmat incident reimbursement	116.00	116.00
Bert Pendarvis reimbursement	9.75	9.75
Total Revenues except Precinct Taxes	1,275.56	1,275.56
Amount to be Raised by Precinct Taxes	82,872.44	
Total Revenues and Precinct Taxes	\$84,148.00	

Budget Committee
SCOTT D. KINMOND
MARK E. WRIGHT
PETER LAMBERT
WENDELL THOMPSON

DAVID A. HELME
RALPH C. ELDRIDGE
JOSEPH W. GOSS
DONNA E. SARGENT

**FINANCIAL REPORT OF THE
CENTER OSSIPEE FIRE PRECINCT
For the Fiscal Year Ended December 31, 1990**

**BALANCE SHEET
Assets**

Cash on Hand	\$2,364.73
Capital Reserve Fund (contra)	
Bond and Note Fund Cash (contra)	5,506.30
Total Assets	
Grand Total	

Liabilities

Unexpended Balance of Bond and Long Term Note Issues (contra)	\$5,506.30
Total Liabilities	
Excess of Assets over	2,364.73
Grand Total	

SCHEDULE OF PRECINCT PROPERTY

Not submitted, available for inspection from Precinct Clerk.

Revenues

Current Revenues:	
From Taxes	\$78,479.00
From Other Sources:	
State of NH (BPT)	1,351.48
Insurance premium return	120.00
Receipt to Bond Account	600.00
Receipts Other Than Current Revenue	
Bonds Issued During Year	148,000.00
Total Revenues	\$228,550.48
Fund Balance Beginning of Year	11,653.95
Grand Total	\$240,204.43

Expenditures

Current Maintenance Expenses:

Hydrants	\$4,650.00
Street Lights	9,710.28
Snow Removal	450.00
Building Maintenance	3,190.23
Precinct Expenses	4,282.14
Officer Reimb.	2,000.00
Firemen Reimb.	7,987.50
Heat	3,224.63
Electricity	954.64
Telephone	1,009.87
Equipment Maintenance	2,316.23
Radio Maintenance	955.38
Mutual Aid	2,000.00
Legal Expense	1,111.65
Gear	568.10
Fire Prevention	627.25
Insurance	11,218.00
Site Preparation (1988)	2,450.97
Payments on Notes	12,000.00
Payments to Capital Reserve Fund	9,202.98
Interest Paid	2,480.00
Equipment	6,849.85
Building Construction	143,093.70
Total Expenditures	\$232,333.40
Fund balance End of Year	7,871.03
Grand Total	\$240,204.43

SCHEDULE OF LONG TERM INDEBTEDNESS As of December 31, 1990

Long Term Notes Outstanding:

Wolfeboro National Bank *G	\$14,000.00
Wolfeboro National Bank *G	5,000.00
Long Term Notes Outstanding	\$19,000.00

Bonds Outstanding:

Connecticut National Bank *G	148,000.00
------------------------------	------------

Total Bonds Outstanding	\$148,000.00
Total Long Term Indebtedness	
Dec. 31, 1990	\$167,000.00

**G" for General Purpose Bonds.

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt	
December 31, 1989	\$31,000.00
New Debt Created During Fiscal Year	
Bonds Issued	148,000.00
	<hr/>
Total	\$179,000.00
Debt Retirement During Fiscal Year	
Long Term Notes Paid	12,000.00
Total	12,000.00
Outstanding Long Term Debt	
December 31, 1990	\$167,000.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

DOROTHY PALMER
Treasurer
Feb. 11, 1991

1991 BUDGET OF THE CENTER OSSIPEE FIRE PRECINCT

APPROPRIATIONS OR EXPENDITURES	Commis-	Recom-
	sioner's Budget Current Year	mended by Budget Committee
Hydrants	\$6,510.00	\$6,510.00
Street Lights	10,000.00	10,000.00
Snow Removal	700.00	700.00
Building Maint.	4,400.00	4,400.00
Precinct Expenses	4,700.00	4,700.00
Officer Reimb.	2,000.00	2,000.00
Firemen Reimb.	8,000.00	8,000.00
Heat	4,100.00	4,100.00
Electricity	1,100.00	1,100.00
Telephone	750.00	750.00
Equipment Maint.	4,500.00	4,500.00
Radio Maint.	900.00	900.00
Mutual Aid Dues	2,000.00	2,000.00
Legal Expenses	500.00	500.00
Protective Gear	1,000.00	1,000.00
Fire Prevention	1,000.00	1,000.00
Insurance	13,000.00	13,000.00
Capital Outlay — Equipment	5,900.00	5,900.00
Principal of Debt	20,000.00	20,000.00
Interest on Debt	12,764.00	12,764.00
Capital Reserve Fund voted from surplus	2,364.73	2,364.73
Total Appropriations or Expenditures	\$106,188.73	\$106,188.73
<hr/>		
SOURCES OF REVENUES AND CREDITS	Estimated Revenue by Commissioners	Estimated Revenue by Budget Committee
Surplus Voted to Offset Cap. Res. Approp.	\$2,364.73	\$2,364.73
State of N.H. BPT	1,351.00	1,351.00
Total Revenues except Precinct Taxes	3,715.73	3,715.73
Amount to be Raised by Precinct Taxes	102,473.00	
Total Revenues and Precinct Taxes	\$106,188.73	

Budget Committee
 DONNA E. SARGENT
 JOSEPH W. GOSS
 RALPH C. ELDRIDGE

**MARRIAGES REGISTERED IN THE TOWN OF OSSIPPEE, N.H.
FOR THE YEAR ENDED DECEMBER 31, 1990**

DATE OF MARRIAGE	NAME AND SURNAME GROOM AND BRIDE	DATE OF BIRTH	NAME AND ADDRESS OF OFFICIANT
01-11-90	Timothy Wayne Nason Susan Eliopoulos	02-05-62 01-03-62	Connie M. Maratos POB 604, Rt. 16, W. Ossipee, NH 03890
01-20-90	Gilbert Andrew Canfield Bethany Lynn Hayford	10-27-69 07-20-70	Rev. Eddie Wotton POB 1138 Chapel Dr., Wolfeboro, NH 03894
01-27-90	Ronald Edward Sidebotham Cottie Arlene Kosse	09-02-60 05-08-67	Ronald E. Devoid RR#1 2200, Sanford, ME 04073
02-13-90	Paul Neal Jorden Linda Jo Elliott	11-21-56 05-30-64	Connie M. Maratos POB 604, Rt. 16, W. Ossipee, NH 03890
05-05-90	John Anthony Davies Wendy Jo Allegra	02-09-65 07-22-68	Rev. William H. Chadwick Timberlane 4, Wolfeboro, NH 03894
05-19-90	Ellis Milton Dow II Carol Susanne Lessard	01-05-56 05-09-64	George Majka POB 248, Ctr. Ossipee, NH 03814
05-19-90	David Maurice Martel Laurie Ann Comtois	10-22-60 08-02-61	Connie M. Maratos POB 604 Rt. 16, W. Ossipee, NH 03890
06-01-90	Todd Michael Nason Cynthia Lynette Maggard	06-23-67 03-21-71	Roland Stockbridge Moultonville Rd. Ctr. Ossipee 03814
06-02-90	Robert Edwin Broughton Eleanor Lorraine Moylan	03-07-38 07-06-33	Robert E. Bossdorf Rt. 171, Ossipee, NH 03866
06-02-90	John Mercer Strong Piper Ann Burns	10-28-52 12-08-63	Douglas S. MacDonald PO Box 249, Sanbornville, NH 03872
06-09-90	Craig Even Doran Christina Lynn Labie	01-17-67 12-11-70	George Majka POB 248, Ctr. Ossipee, NH 03814
06-09-90	Robert Author Farina Hellen Margaret Stuart	06-23-67 06-29-65	Roland Stockbridge Moultonville Rd., Ctr. Ossipee, NH 03814
06-10-90	David Allen Keslar	01-30-68	Maynard W. Hammond

Heather Lynn Kinmond	06-21-68	76 Court St. Skowhegan, ME 04976
Stefan C. Zalewski	05-28-50	Jay S. Clough POB 432, Ossipee, NH 03864
Eileen M. English	05-14-55	Margery J. McDonald POB 141, Madison, NH 03849
Gary James Schofield	08-08-53	Dorothea Santurri Pine River Campground, Ossipee, NH 03864
Dale Bridgette Gaudreau	02-10-51	Ronald O. Brembt Main St. Tamworth, NH 03886
Jeffrey Charles Sturtevant	04-08-67	Mark McConkey 1 Skandia Sq. Rt. 16, Ctr. Ossipee, NH 03814
Terry Lynn Carr	05-03-63	Judith M. Mason POB 91, W. Ossipee, NH 03890
Paul Michael Daigle	09-12-59	Rev. William Shafer RFD1 B 15, Moultonville Rd. Ctr. Ossipee, NH
Mary Josephine Horgan	10-12-57	Dwight V. Meader 7 Estes Rd. Rochester, NH 03867
Timothy Daniel McMahan	08-08-59	Rev. Frank F. Thomas RR#1 Box 122AA, Ctr. Ossipee, NH 03867
Debra L. Chase	09-13-59	Roland Stockbridge Moultonville Rd., Ctr. Ossipee, NH 03814
Ronald D. Stowers	08-25-46	Richard J. Russell POB 809, Wakefield, NH 03872
Nancy M. Rochira	05-01-44	George Maikka POB 248, Ctr. Ossipee, NH 03814
Scott Michael Brown	07-27-71	Dorothea Santurri Pine River Campground, Ossipee, NH 03864
Sandra May Stockbridge	04-13-69	Patricia M. Waterman Lakeview Dr., POB 745, Wolfeboro, NH 03894
Erik Jacob DeJong	11-22-56	Claire Fischer-Davis Maple St., Freedom, NH
Charlotte Frances Andrews	02-08-70	Terri L. Young POB 1747, Wolfeboro, NH 03894
Mark Kevin Conner	10-24-53	
Patricia Ann Weare	06-20-53	
Todd Allen Robert	03-10-71	
Laurel Ann Canney	01-28-71	
Thurstston Harry Tudor	01-22-51	
Kathryn Knapp	04-12-59	
William Cody Bean	01-18-64	
Christina J. Porcella	08-18-69	
Rene Edward Desrosiers	08-26-47	
Jeane P. Federici	04-29-41	
Robert William Kuell	08-07-66	
Anne Marie Baker	01-11-65	
George Henry Henderson	05-23-65	
Tammy Marie Allen	11-19-62	
Todd Kevin Slover	09-19-65	
Kimberly Dale Swick	09-16-60	

10-30-90	Edgar George Varney Susan Gail Varney	08-30-48 07-17-53
11-03-90	Mark Allen Eldridge	07-18-67
	Cynthia Ann Allen	12-07-68
11-10-90	Carl Eric Erlander	03-31-14
	Pauline Burleigh Reisfelder	10-10-09
11-16-90	Richard George Deyab	10-06-72
	Nikol Marie Tebbets	11-11-72
11-24-90	James Edward Hayford	06-28-53
	Chery Lee Tibbets	02-26-66
12-08-90	David H. Jones	10-25-50
	Patricia J. Reardon	06-04-49
12-15-90	Erick Darin Cade	07-11-67
	Dawn Elizabeth Reed	04-17-68
12-24-90	Russell Edward Bethell	12-05-71
	Jennifer Lee Carruthers	08-06-72

MARRIAGES NOT PREVIOUSLY REPORTED

08-12-89 Adam Tillinghast
 Winifred Marie Hehi

01-02-61
09-30-61

David B. Morgan
HC69 112 Lakeview Terr., Wolfeboro, NH 03894

BIRTHS REGISTERED IN THE TOWN OF OSSIPPEE, NH FOR THE YEAR ENDED DECEMBER 31, 1990

DATE OF BIRTH	NAME OF CHILD	MAIDEN NAME OF MOTHER	NAME OF FATHER
01-05-90	Dillon Shamus O'Shea	Kimberly Ann Gagnon	Peter Henry O'Shea
01-19-90	Patrick Casey Howard	Gail Elizabeth Austin	Gregory Webster Howard
02-05-90	Caroline Dolly Sico	Colleen Sullivan	Paul Stephen Sico
02-06-90	Kendyl Ann Sullivan	Katherine Luanne Meader	Brendan Maurice Sullivan

02-10-90	Derek Joseph Merrow	Kathleen Margaret Brule
02-18-90	Nicholas James White	Valerie Margaret Emerson
03-09-90	Zachary P. Plurde-Marcotte	Theresa Ann Plourde
03-21-90	Amanda Leigh Viveiros	Wanda Marie Anthony
03-23-90	Emily Ann O'Blenes	Melanie Sue Warren
04-06-90	Megan Cate Henderson	Linda Edith Pyburn
04-10-90	Allison Kathleen Porter	Evamarie Ann Barker
04-16-90	Chelsea Rae Sequin	Justine Ann Stuart
04-23-90	Chelsi Elizabeth Goldthwaite	Rachelle Alice Hamel
04-29-90	Ethan Brian Billings	Debra Ann Plummer
05-04-90	Michael Charles Knight	Linda May Pattangall
05-07-90	Eric Spenser Garod	Marta Lynn Teitel
05-11-90	Anthony Gene Lyman	Dale Lee Cairone
05-26-90	Harrison Thomas Gill	Christine Marie Buben
07-11-90	Courtney Alice Bergeron	Gayle Contois
07-24-90	Matthew Scott MacDonald	Donna Marie Sanborn
07-25-90	Natasha Rose Eldridge	Deanna Lee Drake
07-27-90	Angela Marie Stockbridge	Pamela Joy Wood
07-29-90	Hillary Joyce Getson	Penny Lynn White
08-08-90	Sarah Elizabeth Kirch	Vicky Lynn Williams
09-09-90	Edward John Stuart, Jr.	Vanessa Mae Armstrong
09-15-90	Marena Ann Dow	Carol Suzanne Lessard
09-23-90	Katherine Mae Lewis	Nina Marie Gould
10-05-90	John Anthony Davies	Wendy Jo Savin
10-08-90	Benjamin Cutler Rines	Wanda Lynn Fowler
10-13-90	Stephanie Monique DiCapua	Linda Ann Titus
10-16-90	Eric Sean Ludwig, Jr.	Lisa Marie Alessi
10-16-90	Tyler Stanley Willette	Corina Jane Willette
10-18-90	Ryan Lynn Gustafson	Christine Linda Whittier
10-21-90	Laura Elizabeth Bean	Susan Elaine Phelps
11-03-90	Timothy Matthew Adjutant	Laura Elaine Moore
11-05-90	Robert Charles Miller	Kathleen Ann Eldridge
	Michael Sands Merrow	
	N/A	
	Paul Henry Marcotte	
	Joseph Carvalho Viveiros	
	Robert Scott O'Blenes, Sr.	
	Allan Henry Henderson	
	David Frederick Porter	
	Elwin Bruce Sequin, Jr.	
	Keith Charles Goldthwaite	
	Condict Moore Billings	
	N/A	
	Harvey Jay Garod	
	James Scott Lyman	
	Thomas Alexander Gill	
	Gérard Roland Bergeron	
	Robert Grant MacDonald	
	William Israel Eldridge	
	Richard Carter Stockbridge II	
	Donald Alan Getson	
	Wayne Henry Kirch	
	Edward John Stuart	
	Ellis Milton Dow	
	Nathaniel Tinker Lewis	
	John Anthony Davies	
	James Franklin Rines	
	Edmund Charles DiCapua	
	Eric Sean Ludwig	
	Randy Scott Willette	
	Scott Merle Gustafson	
	Jeffrey Allen Bean	
	Christopher Allen Adjutant	
	Robert Eugene Miller	

11-07-90 Matthew Michael Decatur
 11-29-90 Eric George Martel
 12-13-90 Dale Eric McConkey
 12-14-90 Taylor Lorinda Callahan
 12-15-90 Abigail Virginia Noyes
 12-27-90 Stacy Elizabeth Boutin

11-07-90 Teresa Lynn Van Straten
 11-29-90 Laurie Ann McCue
 12-13-90 Carol Marie Lundbert
 12-14-90 Tawna Marie Poirier
 12-15-90 Carol Lynne Gerry
 12-27-90 Robin Anita Pohl

**DEATHS REGISTERED IN THE TOWN OF OSSIPPEE, NH
FOR THE YEAR ENDED DECEMBER 31, 1990**

DATE	TOWN	NAME	AGE	BIRTHPLACE
01-07-90	Ossipee	Clarence B. Loud II	60	Ossipee, NH
01-19-90	Ossipee	Grace E. Bickford	98	Wells, ME
01-22-90	Wolfeboro	Richard O. Cook	83	Portland, ME
01-26-90	Ossipee	Helen W. Gerrish	83	Manchester, NH
01-27-90	Ossipee	Paul E. Lyon	79	Leominster, MA
02-01-90	Wolfeboro	Lenora M. Thurston	57	Ossipee, NH
02-13-90	Ossipee	Mildred S. Hamilton	91	S. Lebanon, ME
02-15-90	Wolfeboro	Doris E. Hattenburg	77	Canada
02-19-90	Ossipee	Helen I. McBride	86	Wolfeboro, NH
03-04-90	Ossipee	Reynold L. Tracy	82	Bartlett, NH
03-05-90	Wolfeboro	Kenneth A. Whaley	82	Providence, RI
03-12-90	Ossipee	Russell F. Whiting Sr.	62	Ossipee, NH
03-15-90	Wolfeboro	Gladys M. Marsh	92	Alton, NH
03-27-90	Ossipee	Harry S. Woodward	74	Swampscott, MA
03-29-90	Wolfeboro	Alfred G. Morris	90	Tuftonboro, NH
04-03-90	Wolfeboro	Robert L. Standard	79	New York
04-06-90	Wolfeboro	Barbara M. Dunlap	70	Melrose, MA
04-11-90	Ossipee	Teresa M. Muise	89	Wakefield, MA
04-28-90	Ossipee	Paul B. Roseen	78	Worcester, MA
05-06-90	Wolfeboro	Lawrence J. Wood	74	Dover, NH

Ossipee	05-08-90	Alice L. Johnson	Rutland, VT
Wolfeboro	06-08-90	Anna M. Swinerton	Wolfeboro, NH
Wolfeboro	06-15-90	Joseph W. Lang	Brookfield, NH
Ossipee	07-05-90	Ira S. Williams	Ossipee, NH
Wolfeboro	07-15-90	Robert E. Spence	Peabody, MA
Wolfeboro	07-22-90	Ernest Grandville Riley, Sr.	Standish, ME
Hanover	07-23-90	Arthur W. Belleroose	Lincoln, NH
Wolfeboro	08-02-90	Keith Warren Brownell	Wolfeboro, NH
Ossipee	09-28-90	Helen Avery Rollins	Wolfeboro, NH
Rochester	10-06-90	William L. Wright	Lincoln, NB
Ossipee	10-07-90	Russell Evans, Jr.	Malden, MA
	10-25-90	Alice Genevieve McDonald	Malden, MA
Ossipee	11-06-90	Hazel Kennedy Williams	Richford, VT
Ossipee	11-13-90	Carroll Grant Brown	Sandwich, NH
Ossipee	11-13-90	Frances Koschalk	New York, NY
Ossipee	11-16-90	Harold F. Putnam	Worchester, MA
Ossipee	11-17-90	Gladys H. Herbert	Effingham, NH
Ossipee	11-24-90	Agnes H. Small	Boston, MA
Ossipee	11-27-90	Deann L. Rosmarino	Amsterdam, NY
Ossipee	11-27-90	Helen B. Welch	Farmington, NH
Ossipee	11-28-90	Minnie F. Webster	Ossipee, NH
Wolfeboro	12-11-90	Carlton Simon Eldridge	Ossipee, NH
Ossipee	12-11-90	Dorothy Mae Irvine	Porter, ME
Ossipee	12-19-90	Bernice Irene Walker	Baldwin, ME
Ossipee	12-29-90	Evelyn Horne Schoonmaker	N. Shapleigh, ME

DEATHS NOT PREVIOUSLY REPORTED:

02-29-83 Wolfeboro Kenwood Charles White

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Ossipee, NH

~NOTES~

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